

AGENDA

BOARD OF CONTROL

Mayor's Conference Room
Monday, April 1, 2019 2:30 PM

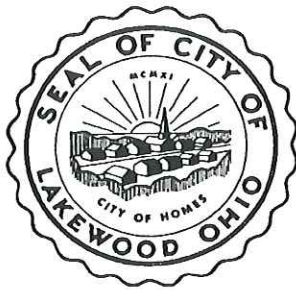
Action	Description	Reference No.
1. Award	Hurst Jaws of Life Tool Package – Fire/EMS	BC-19-103
2. Award	John Deere Backhoe – Water & Sewer	BC-19-104
3. Award	1612 Orchard Grove Single Family Home Rehab Project	BC-19-105
4. Amend	1477 Lauderdale Single Family Home Rehab Project	BC-19-106
5. Award	Wireless Phone Service	BC-19-107
6. Renew	Firehouse Records Management System Support	BC-19-108
7. Renew	WebQA Maintenance Contract	BC-19-109
8. Amend	Citizenserve Data Migration Svs	BC-19-110
9. Amend	Professional Svs – 2018 Watermain Replacement Project	BC-19-111
10. Amend	Rehabilitation of Police Dept. Indoor Firing Range	BC-19-112
11. Award	Removal of Transformers/Electrical Equipment at former Lakewood Hospital site	BC-19-113
12. Renew	HVAC Maintenance	BC-19-114
13. Amend	Disposal of Excavation Spoils	BC-19-115
14. Award	Electrical Safety Training for Public Works Employees	BC-19-116

Discussion Item:

Lewis Drive Storm Sewer Collapse – 2018 Watermain Replacement Project –
Fabrizi Trucking & Paving Co., Inc.

Next Meeting is Monday,
April 15, 2019; 2:30 PM

Mayor
Finance Director
Law Director
Public Works Director



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-103

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Hurst Jaws of Life Tool Package - Division of Fire/EMS

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Safety; Division of Fire, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract with **Finley Fire Equipment** in an amount not to exceed **\$12,000** for the purchase of a **Hurst SC358E2 Jaws of Life Combi Tool Package** for use by the Division of Fire/ES.

Finley Fire Equipment is a sole source provider for the Hurst Jaws of Life Combi Tool.

Contracting Authority:	Ordinances 50-18 \$150,000
Contracting Balance:	\$134,436 / \$122,436
Funding:	General Fund
Account Distribution:	101-2040-422-42-20 \$40,000
Account Balance:	\$37,597 / \$25,597
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	Small Tools & Equipment
Commodity Code:	340-072
Bid Reference:	Sole Source

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____

DEPARTMENTAL CORRESPONDENCE

Date 3/21/2019

Subject: Extrication Equipment

To: Board of Control

Department: Finance

From: Chief Gilman

Department Fire

The Fire Department is requesting approval for the purchase of a Hurst SC 358E2 Combi Tool Package from Finley Fire Equipment. Finley Fire Equipment is the sole source for Hurst Equipment in Ohio. The sole source letter is attached. Total cost of the project is \$11,740.00. The cost of this project was budgeted for in account 101 2040 422 42-20. Thank you for your consideration.

QUOTE

Page 1/1

NMA 0000838**SHIP TO:**

LAKEWOOD FIRE DEPT.
DIVISION OF FIRE
14601 MADISON AVENUE
LAKEWOOD, OHIO 44107

BILL TO:

LAKEWOOD FIRE DEPT.
CHIEF SCOTT GILMAN
14601 MADISON AVENUE
LAKEWOOD, OH 44107-4303



NICHOLAS MARTIN
7955 DEERBROOK DR.
RUSSELL, OH 44072
P: (440)477-1901
nmartin@finleyfire.com

Customer ID		Ship Via		Sales Rep	Terms	Date
44107A		UPS GROUND		NMA	NET 10	03/18/2019
Quantity	UOM	Item #	Description	Unit Price	Extended Price	
1	EA	HUREME 273023000 S/N	SC 358E2 COMBI TOOL PKG.	\$11,740.00	\$11,740.00	



Thank you for allowing Finley Fire Equipment Company, Inc. to quote the following prices on the items you have requested. All quotes are subject to cancellation due to circumstances beyond our control. Prices quoted will be valid for a period of thirty (30) days, after which time they are subject to revision or withdrawal. Prices may also need to be reevaluated if the manufacturer releases a price increase. This quote does not include any taxes which are in effect now or which may be imposed later. Shipping charges will be added, if applicable. If you have any questions, please call. We sincerely appreciate your business.

Subtotal	\$11,740.00
Tax	\$0.00
Total	\$11,740.00



HURST Jaws of Life, Inc.
711 North Post Road
Shelby, NC 28150
www.jawsoflife.com



Dinglee
Hurst
Lukas
Vetter

March 18, 2019

Chief Scott Gilman
Lakewood Fire Department
14601 Madison Ave
Lakewood, OH 44107

This will confirm that, as of the date hereof, the following Hurst dealer is the only Hurst dealer whose sales territory for Hurst® Low Pressure (5,000 psi), Hurst High Pressure (10,000 psi) Hurst eDRAULIC and Hurst® Strongarm rescue equipment includes the State of Ohio and whose personnel have been factory trained and certified by Hurst Jaws of Life, Inc. on operation, maintenance and service and are approved by Hurst Jaws of Life, Inc. to perform warranty repairs, warranty required annual maintenance and other service on Hurst® Low Pressure (5,000 psi), Hurst® High Pressure (10,000 psi) Hurst® eDRAULIC rescue equipment and Hurst® Strongarm:

Finley Fire Equipment
McConnelsville, OH
Phone Number: 1-800-545-3280
Fax Number: 704-962-5422

Thank you for your interest in our rescue equipment. Feel free to contact us at 1-800-537-2659 or 704-487-6961 should you have any further questions or concerns.

Sincerely,

Mike Canon
Senior Director of Rescue Sales
Hurst Jaws of Life, Inc.

TDR

Cc: Timothy Shott, Midwest Regional Sales Manager, Hurst Jaws of Life, Inc.

Mar 28, 2019 2:49:31 PM EDT

File Edit Commands Help

PHILIPS SUPERION

NaviLine

101-2040-422.42-20

- ☒ Account miscellaneous
- ☒ Budget miscellaneous
- ☒ Encumbrances
- ☒ Pre-encumbrances
- ☒ Transactions
 - ☒ Detail by date
 - ☒ Detail by code
 - ☒ Detail by year & period
 - ☒ Pending by date
 - ☒ Pending by code
 - ☒ Pending by year
 - ☒ Procurement card

Account information

Q Operating Supplies / Small Tools and Equipment
Fiscal year: 2019 Dr
Budget: 40,000.00
Committed: 2,402.94
Q Balance: 37,597.06

Project Data

Project Entry Optional
Q 146002 Fire Station 2 .00

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 January	1,436.11	1,436.11
Q 02 February	866.83	2,402.94
Q 03 March	.00	2,402.94
Q 04 April	.00	2,402.94
Q 05 May	.00	2,402.94

Payment information

Vendor	(* indicates pending)	Total

Encumbrances

P0 #	Vendor	Balance

Pre Encumbrances

Type	Req/P0	Project	Balance

Segment/Balance Details

Fund	Department	Division	Activity basic	Sub activity	Element	Object	Original Budget	Revised Budget	Current expenditures	YTD expenditures	Unposted expenditures	Encumbrances	Unposted encumbrances	Pre-encumbrances
101	20	40	42	2	42	20	40,000.00	.00	.00	2,402.94	.00	.00	.00	.00

Print Cancel Exit Previous acc... Next account 2018 2020 Account activ... Pending trans... Images Budget alloca...



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-104

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award of Contract – John Deere Backhoe – Division of Fleet

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, Division of Fleet, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract with Murphy Tractor & Equipment Co. in the amount of \$110,917 for the purchase of a 2019 John Deere 310SL Backhoe for use by the Divisions of Water & Sewer.

John Deere Backhoe to be purchased through the rules established by the State of Ohio Cooperative Purchasing Program; STS515, Contract 800528-31.

Contracting Authority:	Ordinance 59-18 \$4,600,000
Contracting Balance:	\$2,131,447 / \$2,020,530
Funding:	Water & Sewer Funds
Account Distribution:	501-3062-431-86-12 Project #193027 \$55,500 510-3070-431-86-12 Project #193027 \$55,500
Account Balance:	\$111,000 / \$83
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	Water & Sewer Backhoe
Commodity Code:	790-050
Bid Reference:	State of Ohio Cooperative Purchasing Program


Kim Smith
Purchasing Manager

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



INTEROFFICE MEMORANDUM

To: Kim Smith
FROM: James Holman
SUBJECT: 2019 Capital Plan Vehicles & Equipment
Ordinance: 59-18 Vehicles, Machinery, and Equipment
DEPT: Project 193027 Backhoe
DATE: 03/28/2019
CC: Joseph Beno, Nick DelVecchio, Brian Shields

Public Works has spending authority to purchase one (1) new backhoe @ \$140,000.00, project number 193027. This equipment was quoted at \$110,916.90 from Murphy Tractor. The funds for this purchase will come from Water & WWC Fund. This vehicle will replace unit 629 a 1995 John Deere 310D with 9,300 hours. Old 136 will be sent to auction.

Detailed descriptions see attached specifications and Quotes

*Final Quote from vendor awarded to Murphy Tractor and Equipment
1240 Industrial Parkway N Brunswick, Ohio 44212. Ohio DAS
Contract Number 800528 Index No: STS515*

One (1) 2019 John Deere 310SL Backhoe @ \$ 110,916.90

Anticipated life span of one (1) John Deere Loader is 20 years.

Expected delivery date 60-90 days ARO.



Equipment Details

Prepared For: James Holman - City of Lakewood
 12650 Detroit Avenue
 Lakewood, Ohio 44107
 Email: james.holman@lakewoodoh.net

Dealership: Mike Krajzel
 MURPHY TRACTOR & EQUIPMENT
 1240 Industrial Parkway N
 Brunswick, OH 44212
 Phone: 3302204999

Date March 26, 2019

Offer Expires: 4-26-2019

All amounts are displayed in USD

310SL BACKHOE LOADER

Code	Description	Qty	List Price
0A70T	310SL BACKHOE LOADER		\$115,807.00

Options

Required Items:

170C	JDLink Ultimate Cellular - 5 Years Includes JDLink hardware: integrated cab wiring harness, antenna, 4G LTE modular telematics gateway (MTG), Wi-Fi data transfer, Blue Tooth capability and JDLink Ultimate activation.	1	No Added Cost
------	--	---	---------------

JDLink utilizes cellular and satellite technology infrastructure that is outside the control of John Deere. Changes to that infrastructure may require customers to purchase compatible JDLink hardware to restore functionality.

Includes 5 year subscription. Annual subscription renewal required after 5 years for continued functionality. JDLink customer account must be created to access JDLink Ultimate data. Go to www.StellarSupport.com to renew or update JDLink subscriptions.

Use of this service, and all rights and obligations of John Deere and the Customer (as identified in the applicable agreement), are governed by the terms and conditions outlined in the applicable Services and Software agreements available at www.JohnDeere.com/Agreements. If these terms

Optional Items:

9060	Front View Mirror	1	\$80.00
9919	Sun Visor	1	\$92.00
9920	Exterior Rear View Mirrors (2)	1	\$334.00
9965	Seat, Cloth Air-Suspension For enclosed Cab.	1	\$490.00
9905	Strobe Light with Magnetic Mount Light is shipped loose in the cab.	1	\$572.00
9140	Heavy-Duty Backhoe Bucket Cylinder Increases backhoe bucket breakout force by 27%.	1	\$266.00
9515	Diagnostic Oil Sampling Ports Requires code engine code 1085 or 1065. Includes 4 ports: Engine oil Engine coolant Transmission oil Hydraulic oil.	1	\$201.00
AT437340	BKH Pin-on Bucket 18 In. (457 mm) Heavy-Duty 5.1 Cu. Ft. (0.14 Cu. M.)	1	\$1,309.00
AT437344	BKH Pin-on Bucket 24 In. (610 mm) Heavy-Duty 8.8 Cu. Ft. (0.25 Cu. M.)	1	\$1,550.00
Configuration Total:			\$167,938.00

Summary

Equipment Totals (includes "Other Charges")	Qty	Each	Extended
310SL BACKHOE LOADER	1	\$167,938.00	\$167,938.00
Total Equipment Group Price:			\$167,938.00

Additional Charges

Discounts: STS Contract 46.75%	+/-	(\$78,511.02)
Extended Warranty: 60M/3000HR Comprehensive	+/-	\$3,456.00
NPK PH4 Hammer	+/-	\$15,896.40
NPK L2256 Cplr Bracket	+/-	\$992.00
Additional Owners Manual	+/-	\$67.76
2 - Parts Manuals	+/-	\$814.98
2 - Service Manuals	+/-	\$262.78
Total Additional Charges:		(\$57,021.10)

Total Delivered Price:	1	\$110,916.90
-------------------------------	----------	---------------------

Manufacturer's Suggested List Price shown. Retail prices may vary by dealer. Unless stated otherwise, taxes, freight, setup, delivery and other dealer specific charges not included in the pricing. Options noted with 'Net Item

STATE OF OHIO
DEPARTMENT OF ADMINISTRATIVE SERVICES
GENERAL SERVICES DIVISION
OFFICE OF PROCUREMENT SERVICES
4200 SURFACE ROAD, COLUMBUS, OH 43228-1395

S & L GOVERNMENT PRICING SCHEDULE

SCHEDULE NUMBER: **800528**

EFFECTIVE DATES: 12/01/2016 TO 11/30/2018
Renewal through 06/30/2020

The Department of Administrative Services has completed the evaluation and analysis of the State Term Schedule (STS) offering submitted by the Contractor as listed herein. The Contractor listed herein has been determined to provide competitive, economical and reasonable pricing for the items contained in their offer. The respective offer, including the Standard Contract Terms & Conditions, any proposal amendment, special contract terms & conditions, specifications, pricing schedules and any attachments incorporated by reference and accepted by DAS become a part of this State Term Schedule.

This State Term Schedule is effective beginning and ending on the dates noted above unless, prior to the expiration date, the Schedule is renewed, terminated, or cancelled in accordance with the Standard Contract Terms and Conditions.

This State Term Schedule is available to all state agencies, state institutions of higher education and political subdivisions properly registered as members of the Cooperative Purchasing Program of the Department of Administration Services, as applicable.

Agencies are eligible to make purchases of the supplies and/or services in any amount and at any time as determined by the agency (see maximum order limit). The State makes no representation or guarantee that agencies will purchase the supplies and/or services approved in the State Term Schedule.

State agencies may make purchases under this State Term Schedule up to \$2500.00 using the state of Ohio payment card. Any purchases that exceed \$2500.00 will be made using the official state of Ohio purchase order (ADM-0523). Any non-state agency, institution of higher education or Cooperative Purchasing member will use forms applicable to their respective agency.

This State Term Schedule and any Amendments thereto are available from the DAS website at the following address: <http://procure.ohio.gov>.

Dealer Name & Address

Remit To:

OAKS Contract ID:

0000183719

800528-31

Murphy Tractor & Equipment Co. Inc.

1240 Industrial Pkwy N

Brunswick, OH 44212



Dealer's Contact:

Mar 28, 2019 3:03:40 PM EDT

File Edit Commands Help

Print screen - RION

Navigation icons: Home, Back, Forward, Print, Search, etc.

Project 193027-Water

- ☒ Account types
- ☒ Assets
- ☒ Expenditures
- ☒ Liabilities
- ☒ Revenues
- ☒ Encumbrances
- ☒ Miscellaneous info
- ☒ Pending transaction
- ☒ Pre-encumbrances
- ☒ Project detail balance

Project Information

Description:	Water & Sewer Backhoe
Status:	Active
Estimate:	111,000.00
Type:	EP Enterprise Fund
Sub type:	EQ Equipment and Machinery
Start/stop dates:	1/01/2019 -
1st month of FY:	00
Source of funds:	

Project Code

There are no user defined code fields for this project

Project Year-to-Date

FY:	2019	Balance	111,000.00
Budget:			111,000.00
Actual:			.00
Unposted:			.00
Pre-encumbrance:			.00
Encumbrance:			.00
Pending:			.00

Project Life-to-Date

FY(s):	0000 - 9999	Balance	111,000.00
Budget:			111,000.00
Actual:			.00
Unposted:			.00
Pre-encumbrance:			.00
Encumbrance:			.00
Pending:			.00

Account Number	Description	Budget	Actual
501-3062-431.86-12	Operating Equipment	55,500.00	
510-3070-431.86-12	Operating Equipment	55,500.00	

Left sidebar menu:

- Print
- Cancel
- Exit
- Next project
- Previous proj...
- 2018
- 2020
- Project activit..
- Change balan...



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-105

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Rehabilitation of Single Family Home located at 1612 Orchard Grove

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Planning and Development, Division of Community Development, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract to Scalish Construction LLC in the amount of \$212,723 for the rehabilitation of 1612 Orchard Grove as outlined in RFP No. 18-009. Contract award to Scalish Construction LLC is for the base bid of \$193,948 plus contingencies.

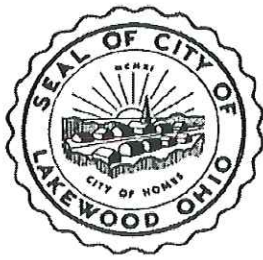
Scalish Construction LLC submitted the best responsive and responsible proposal for the design/build of 1612 Orchard Grove.

Contracting Authority:	Ordinance 51-18 \$4,400,000
Contracting Balance	\$4,380,000 / \$4,167,277
Funding:	HOME Investment Program
Account Distribution:	242-7030-461-39-10 Project #182800 \$140,000
Account Balance:	\$140,000 / (\$72,723)
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Commodity:	913-092
Object Code:	1612 Orchard Grove
Bid Reference:	RFP 18-009

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jenn Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____





DEPARTMENT OF PLANNING & DEVELOPMENT
BRYCE SYLVESTER, DIRECTOR

12650 Detroit Avenue • 44107 • (216) 529-6630 • FAX (216) 529-5907
www.onelakewood.com

March 20, 2019

Kim Smith
Purchasing Manager
City of Lakewood

RE: 1612 Orchard Grove Rehabilitation Project

The Department of Planning and Development is requesting approval for the 1612 Orchard Grove Renovation Project. Total projects costs including design, environmental remediation, construction oversight, bonding, construction costs and contingency is \$212,723.

Last year the City received the property located at 1612 Orchard Grove through direct transfer following tax foreclosure. Built in 1917 as a modest single family home, the property has been vacant since 2015. After identifying this home as an opportunity to support and expand affordable housing in Lakewood, the Planning Department published an RFQ for design and construction services. After a thorough review of the three proposals received, Scalish Construction's vision for the property, experience and desire to incorporate community education through Lakewood Alive made them the logical choice.

The scope of work includes the following components:

- Dormer to make the 2nd floor functional living space
- Enterprise Green Community Standards for energy efficiency
- Asbestos removal
- Lead safe work practices
- Mechanical systems
- Refinish floors
- Address foundation and related structural issues

The renovation of this property addresses a variety of housing goals identified by the community and our funder, the Department of Housing and Urban Development:

- Promoting energy efficiency upgrades (Community Vision)
- Providing a variety of housing types that meet the needs of the whole community including seniors, low-moderate income families, and special needs households (Community Vision)
- Improve the health and well-being of low-income people by transforming the quality of affordable housing (Enterprise Green Community Standards)
- Promoting development of affordable housing for low-moderate income and special needs households (Department of Housing and Urban Development)
- First floor living for accessibility

Below is a summary budget splitting out costs attributed to design, project management & HUD regulations (\$50,975) and construction costs including contingency is \$161,748. The overall project will then be \$212,723.

Project Budget	Current
Design, asbestos, bonding, construction mgt., demolition, hauling, site cleanup	\$50,975
Construction including contingency	\$161,748
Total	\$212,723

This project is being funded through our CDBG Property Revitalization and HOME Program. The additional work will be funded through the HOME Program. The HOME program currently caps single family home sales going through the property at \$133,000 as of 2019. The property will be sold to a low and moderate income buyer as per the HUD regulations.

Account Numbers: CDBG: 240-7078-461-39-10 & HOME: 242-7030-461-26-02.

Sincerely,



Mary Leigh
Program Manager

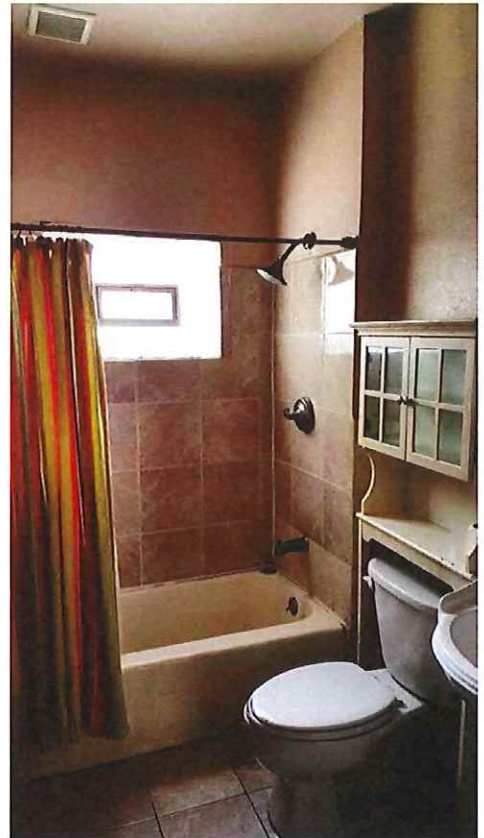
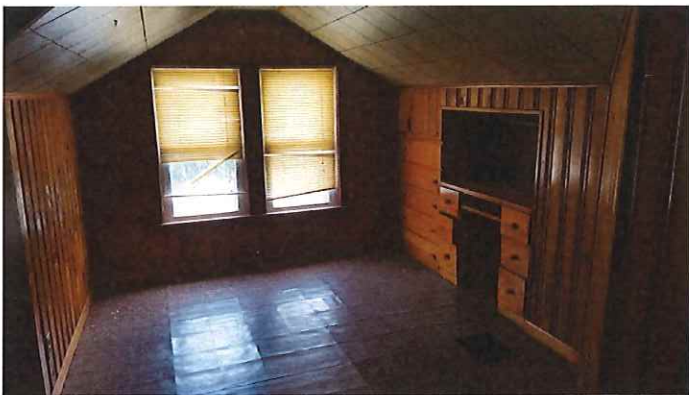
1612 Orchard Grove

Exterior & 1st Floor



1612 Orchard Grove

1st floor bath & 2nd floor





Scalish DesignBuild

13316 Madison Ave., Lakewood, OH 44107

* Estimate valid for 30 days due to the fluctuating prices of materials & labor.

DATE:	3/8/18
PROJECT:	Lakewood
ADDRESS:	1612 Orchard Grove
SQFT:	1273

COST CODE	ITEM	DESCRIPTION	TOTAL
01.00	General Requirements		\$13,650
01.04	Design (A&E)	Plans for permit: demolition, basement/foundation, first and second floor, reflected ceilings, interior elevations, front canopy, rear stair/landing, building section and details	\$4,540
01.06	Engineering	Provide engineering solution for structural issues discovered during engineering assessment	\$2,361
01.21	Allowances	Miscellaneous materials budget	\$1,500.00
01.41	Regulatory Requirements (Permits)	Cost of Electrical permit, inspection appointment and all filings/paper work.	\$215
01.74	Cleaning and Waste Management	Storing and Hauling debris; maintaining a clean jobsite; final cleaning; general labor	\$3,599.00
01.80	Performance Requirements	Enterprise Green Communities Verification	\$1,435
02.00	Existing Conditions		\$17,220
02.41	Demolition	Demolition of front and rear stairs, front bay window roof, interior walls as necessary; Add Alternative for demo of ceramic tile in living room: \$3000	\$5,023
02.82	Asbestos Remediation	Asbestos remediation per environmental report from Emerald Environmental, Inc	\$12,197.50
03.00	Concrete		\$2,009.00
03.30	Cast-in-Place Concrete	Remove and re-pour north sidewalk; post footings for new front landing and stairs	\$2,009.00
04.00	Masonry		\$6,500
04.20	Unit Masonry	Foundations including footings and block walls	\$6,500
06.00	Wood, Plastics and Composites		\$40,555
06.10	Rough Carpentry	Framing for new layout and dormer addition, labor and material	\$19,347
06.20	Finish Carpentry	Door/window installation, casing, trim, millwork installations, labor and material	\$11,608
06.22	Millwork	Kitchen cabinets, vanities, countertops, allowance	\$9,600.00
07.00	Thermal and Moisture Protection		\$23,048
07.20	Thermal Protection	Insulate attic crown and slopes, eave space, exterior walls, air-seal	\$7,175
07.30	Steep Slope Roofing	Underlayment, shingle roofing, drip edge, metals, and valley flashing for addition roof, gutters and downspouts	\$6,457.50
07.31	Shingles and Shakes	Tear off and re-roofing existing roof	\$9,415.00
08.00	Openings		\$3,085
08.13	Metal Doors	1 door	\$431
08.14	Wood Doors	5 doors	\$2,153
08.50	Windows	1 window	\$502
09.00	Finishes		\$20,404
09.29	Gypsum Board	Hang and finish drywall, make ready for paint	\$6,458
09.60	Flooring	VCT Flooring	\$2,466.00
09.61	Flooring Treatment	Wood floor refinishing	\$5,740
09.91	Painting	Prime and two coats, interior only	\$5,740
11.00	Equipment		\$3,500
11.32	Unit Kitchens	Appliance allowance	\$3,500
22.00	Plumbing		\$17,327
22.10	Plumbing Piping	1. Demo existing plumbing including gas pipe 2. Install Drain and vent piping for two bathrooms, kitchen and laundry; add cleanout at base of stack 3. Run new PEX water lines to bathroom fixtures, kitchen sink, ice-maker, hose spigot and laundry supply	\$13,726.75
22.41	Residential Plumbing Fixtures	Fixtures for two full bathrooms and kitchen - Allowance	\$3,600
23.00	Heating, Ventilating and Air Conditioning (HVAC)		\$10,763
23.70	Central HVAC Equipment	Install and vent 90% furnace, connect to existing duct, add duct and exhaust fan for new bathroom	\$10,763
26.00	Electrical		\$11,284
26.20	Low-Voltage Electrical Distribution	Circuits, outlets, lighting installation, smoke/CO2 detectors, bath fans and demo of existing wiring, per code	\$8,134
26.21	Low-Voltage Electrical Service Entrance	Remove existing service and panel. Install new 100 amp service mast and main breaker panel. Install service grounding system to code. Install new circuit breakers	\$1,930
26.50	Lighting	Lighting Allowance	\$1,220
31.00	Earthwork		\$4,500
31.23	Excavation and Fill		\$4,500

SIGNATURE: _____

DATE: _____

By signing this Estimate, you are entering into a contract for the total amount.

SUBTOTAL: \$173,844
 Construction Management: \$13,908
 SUBTOTAL: \$187,752
 Contingency: \$18,775
 Performance Bond: \$6,195.80
TOTAL: \$212,723

Mar 28, 2019 3:04:26 PM EDT

File Edit Commands Help

Print screen ACTION
NavLine

Project 182800-FR: 16

- ☒ Account types
- ☒ Assets
- ☒ Expenditures
- ☒ Liabilities
- ☒ Revenues
- ☒ Encumbrances
- ☒ Miscellaneous info
- ☒ Pending transactions
- ☒ Pre-encumbrances
- ☒ Project detail balance

Project Information	
Description:	PR: 1612 Orchard Grove
Status:	Active
Estimate:	150,000.00
Type:	GR Grant
Sub type:	CD CDBG Grant Fund Projects
Start/stop dates:	1/01/2018 -
1st month of FY:	00
Source of funds:	

Project Year-to-Date	
FY: 2019	Balance .00
Budget:	.00
Actual:	.00
Unposted:	.00
Pre-encumbrance:	.00
Encumbrance:	.00
Pending:	.00

Project Code	
There are no user defined code fields for this project	

Project Life-to-Date	
FY(s): 0000 - 9999	Balance 149,675.00
Budget:	150,000.00
Actual:	325.00
Unposted:	.00
Pre-encumbrance:	.00
Encumbrance:	.00
Pending:	.00

Account Number	Description	Budget	Actual
240-7078-461.39-10	Contractual Services / Other	10,000.00	325
242-7030-461.39-10	Contractual Services / Other	140,000.00	

Print

Cancel

X Exit

Next project

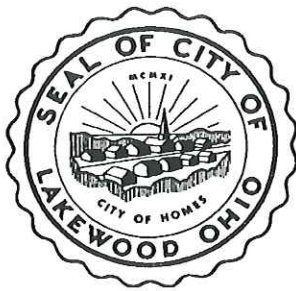
Previous proj...

2018

2020

Project activit...

Change balan...



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-105

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Amend Contract – Rehabilitation of Single Family Home located at 1477 Lauderdale Ave.

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Planning and Development, Division of Community Development, and the attached letter of recommendation, I am submitting for your consideration this request to amend a contract with Scalish Construction LLC in the amount of \$8,500 for additional unforeseen work to be performed at 1477 Lauderdale. Contract award to Scalish Construction LLC now totals \$198,544.

Scalish Construction LLC submitted the best response to an RFP issued for these services.

Contracting Authority:	Ordinance 51-18 \$4,400,000
Contracting Balance	\$4,167,277 / \$4,158,777
Funding:	CDBG & HOME Program
Account Distribution:	240-7078-461-36-10 Project #172800 \$165,000 242-7030-461-39-10 Project #172800 \$ 26,000
Account Balance:	\$956 / (\$7,544)
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Commodity:	913-092
Object Code:	1477 Lauderdale
Bid Reference:	RFP

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jenn Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____





DEPARTMENT OF PLANNING & DEVELOPMENT
BRYCE SYLVESTER, DIRECTOR

12650 Detroit Avenue • 44107 • (216) 529-6630 • FAX (216) 529-5907
www.onelakewood.com

March 15, 2019

Kim Smith
Purchasing Manager
City of Lakewood

RE: Change order request for 1477 Lauderdale Avenue Home Rehabilitation

The City's contractor, Scalish Construction, has requested a change order in the amount of \$8,493.00 to paint the exterior of the home, address defective paint in the window wells and paint the porch.

This property has been vacant for the past ten years and even as we have worked diligently to prevent further deterioration of key structural elements through construction, new or once hidden repairs periodically arise. The porch floor has rotted wood that must be replaced, the windows are in need of additional work unforeseen by the contractor when the project was originally estimated and following removal of the vines which covered the house, the true condition of the siding came to light

Below is a summary budget splitting out costs attributed to design & HUD regulations (\$42,521) and construction costs which will, with your approval, will increase to \$156,015. The overall project will then be \$198,536.

Project Budget	Current	Proposed
Design, asbestos, bonding	\$42,521	\$42,521
Construction	\$147,522	\$156,015
Total	\$190,043	\$198,536

This project is being funded through our CDBG Property Revitalization and HOME Program. The additional work will be funded through the HOME Program.

Account Numbers: CDBG: 240-7078-461-39-10 & HOME: 242-7030-461-26-02.

Sincerely,

Mary Leigh
Program Manager



Date	Estimate #
3/15/19	2013

Name / Address
City of Lakewood Mary Leigh 12650 Detroit Rd Lakewood, OH 44107

**Estimate valid for 30 days due to the fluctuating prices of material and labor*

***Payment Terms**

Due on receipt

Item	Description	Total
Painting	Aluminum Siding - Includes \$923 credit from original contract	4,000.00
Painting	Doors & Windows	3,262.00
Painting	Front & Rear Porch	1,231.00
Total		\$8,493.00

By signing the above estimate you are entering into a contract for the above amount

Signature & Date

***Payment terms 50% down remains progress billed weekly**

CHANGE ORDER

Project: 1477 Lauderdale

Change Order No.: 3

DISTRIBUTION TO:

Date:

Project Files

Other [] ☐

The Following Changes Shall be Made to the Contract:

Paint exterior siding
Treat & paint windows
Paint porch and make necessary repairs

TOTAL

\$8,493

Acceptance by Contractor constitutes its agreement that all impacts attributable to this change are compensated by the indicated adjustment to contract time and sum, that all claims based on this change (whether in whole or in part) have been considered or are waived, the parties have reached an accord and satisfaction, and the Owner is released upon payment of the amounts indicated.

The Original Contract Sum Was	\$ 164,285
-------------------------------	-------------------

Net Change by Previously Authorized Change Orders	\$ 25,759
---	------------------

The Contract Sum Prior to this Change was	\$ 190,044
---	-------------------

The Net Amount Increased By this Change Order	\$ 8,493
--	-----------------

New Contract Sum Including this Change Order will be	\$ 198,536
--	-------------------

The Contract Time Will Be Per Revised Schedule	
---	--

The Date of Substantial Completion as Of this Change Order Is	
---	--

RECOMMENDED:

APPROVALS by CITY OF LAKEWOOD:

Date

City Engineer

Date

AGREED TO:

Director of Public Works

Date

AS TO FORM AND LEGAL CORRECTNESS:

Contractor
Address

Director of Law

Date

APPROVED by BOARD OF CONTROL

Date

By

Date

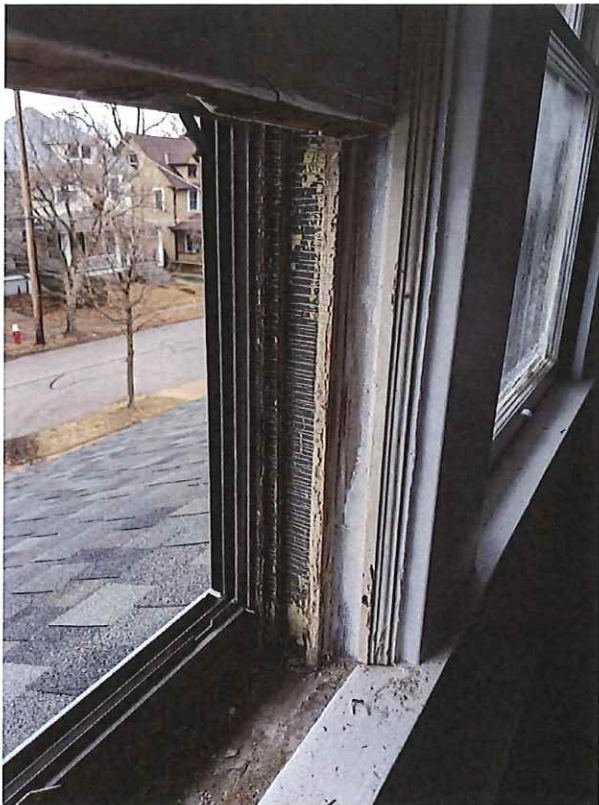
1477 Lauderdale – Budget Summary

Design/Asbestos/Bond - \$42,521

Construction Costs = \$156,015

Category	Item	Description	Estimate	Expenses	Current Balance
Design/Federal Requirements	Architectural Drawings	Design service	\$12,603.08	\$12,603.08	\$0.00
	Change Order 1	Asbestos removal	\$25,758.84	\$25,758.84	\$0.00
	General Conditions	Bid Bond	\$4,159.00	\$4,159.00	\$0.00
Construction Costs	General Conditions	Permits, procurement, debris storage/hauling, site work & cleaning	\$4,230.77	\$3,595.93	\$634.84
	Rough Carpentry	Labor and Materials for wall framing and drywall work, rear porch framing	\$26,680.00	\$26,680.00	\$0.00
	Finish Carpentry	Labor /materials for finish carpentry including abinet and counters installation, bath accessories, trim, casing work	\$21,632.31	\$21,632.32	\$0.01
	Thermal Moisture	Thermal/moisture labor and material for insulation, siding, exterior doors, windows	\$16,481.54	\$16,481.54	\$0.00
	Finishes	Tile, flooring, floor refinishing, painting	\$18,923.08	\$14,192.31	\$4,730.77
	Mechanical	Labor/material for rough/finish electric, plumbing, HVAC	\$30,061.54	\$28,557.00	\$1,504.54
	Garage	Garage	\$13,666.15	\$13,666.17	\$0.02
	Allowances	Water/sewer lines	\$4,616.00	\$4,616.00	\$0.00
		Landscaping	\$1,153.85	\$0.00	\$1,153.85
		Appliance allowance	\$3,076.92	\$1,538.46	\$1,538.46
		Contingency Balance	\$4,807.69	\$3,530.00	\$1,277.69
	Change Order 2	Structural - stairwell supplemental framing, load bearing headers, sistered joists and missing wall stud	\$2,192.31	\$2,192.31	\$0.00
	Change Order 3	Exterior paint & windows (pending approval)	\$8,493.00		
			\$198,536.08	\$179,202.96	\$10,840.12

Windows & front porch



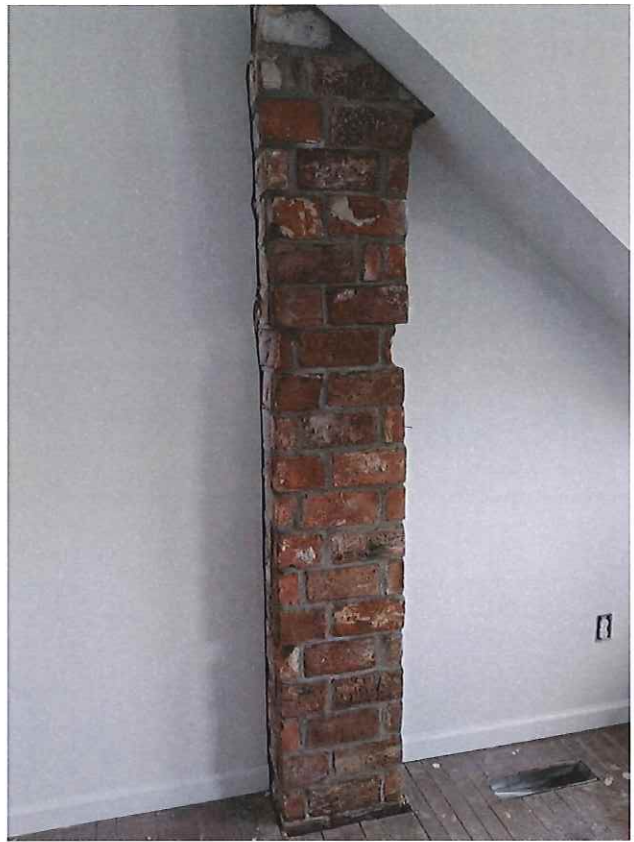
Siding condition after vine removal



Chimney repair



Chimney tuck pointing (inside)
& structural reinforcement.



Chimney after bricks replaced & tuck pointed.
Left open for aesthetic and cost.



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-18-153

May 21, 2018

Board of Control
City of Lakewood, Ohio 44107

Subject: Amend Contract – Rehabilitation of 1477 Lauderdale Ave.

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Planning and Development, and the attached letter of recommendation, I am submitting for your consideration this request to amend a contract with Scalish Construction LLC in the amount of \$25,759 to perform interior demolition, asbestos abatement and installation of new drywall at 1477 Lauderdale. Contract award to Scalish Construction LLC now totals \$190,044.

Scalish Construction LLC submitted the best response to an RFP issued for these services.

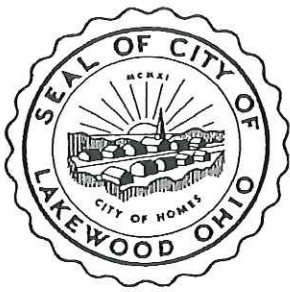
Contracting Authority:	Ordinance 44-17 \$4,400,000
Contracting Balance	\$4,390,800 / \$4,365,041
Funding:	CDBG Fund
Account Distribution:	240-7078-461-39-10 Project #172800 \$165,000 242-7030-461-26-02 Project #172800 \$ 26,000
Account Balance:	\$26,715 / \$956
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Commodity:	912-000
Object Code:	1477 Lauderdale
Bid Reference:	RFP

1st Amendment

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works		_____	5/21/18
Kevin M. Butler, Director of Law		_____	5/21/18
Jenn Pae, Director of Finance		_____	5/21/18
Michael P. Summers, Mayor		_____	5-21-18





12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-17-205

October 23, 2017

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Rehabilitation of 1477 Lauderdale Ave.

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Planning and Development, Division of Community Development, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract with Scalish Construction LLC in an amount not to exceed \$164,285 for the Rehabilitation of 1477 Lauderdale, to include, but not limited to the reconfiguration of first floor, updating second floor bathroom and painting interior walls. A single car garage will be constructed in the spring by the high school, however Contractor will provide pad, lumber package & repair existing ribbon driveway; property owned by City.

Scalish Construction LLC was selected for this project based on their submitted proposal.

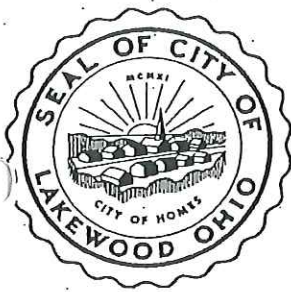
Contracting Authority:	Ordinance 44-16 \$4,400,000
Contracting Balance	\$2,609,647 / \$2,445,263
Funding:	CDBG Fund
Account Distribution:	240-7078-461-39-10 Proj #172800 \$165,000
Account Balance:	\$165,000 / \$715
Contract Approved by Law:	Yes _____ / No <input checked="" type="checkbox"/> / PO _____
Object Code:	1477 Lauderdale
Bid Reference:	RFP

Original Scalish Award

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works		_____	10/23/17
Kevin M. Butler, Director of Law		_____	10/23/17
Jenn Pae, Director of Finance		_____	10/23/17
Michael P. Summers, Mayor		_____	10-23-17





12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-16-140

May 16, 2016

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Nuisance Abatement Repairs – 1477 Lauderdale


Dear Members of the Board:

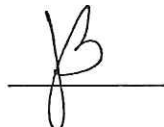
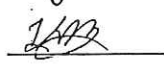

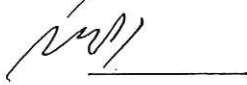
Based on a review conducted by the Division of Purchasing in conjunction with the Department of Planning and Development, Division of Community Development, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract with C.B. Mullins in an amount not to exceed \$14,564 to abate the nuisance on the exterior, repair both porches to protect the interior of the home by weatherizing the exterior. Contract award is the base bid of \$13,240, plus 10% contingencies.

C.B. Mullins submitted the best response to an RFP issued for these services.

Contracting Authority:	Ordinance 37-15 \$4,400,000
Contracting Balance	\$4,247,923 / \$4,233,359
Funding:	CDBG Fund
Account Distribution:	240-4070-461-39-10 Proj #162404 \$14,564
Account Balance:	\$14,564 / \$0.00
Contract Approved by Law:	Yes <input checked="" type="checkbox"/> / No <input type="checkbox"/> / PO <input type="checkbox"/>
Object Code:	1477 Lauderdale
Bid Reference:	RFP

Previous
work
@ house


Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works			5/16/16
Kevin M. Butler, Director of Law			5/16/16
Jenn Pae, Director of Finance			5/16/16
Michael P. Summers, Mayor			5-16-16



Mar 28, 2019 3:04:51 PM EDT

File Edit Commands Help

Print screen RION

Revision

- * Project 172800-PR: 14
- ☒ Account types
- ☒ Assets
- ☒ Expenditures
- ☒ Liabilities
- ☒ Revenues
- ☒ Encumbrances
- ☒ Miscellaneous info
- ☒ Pending transaction
- ☒ Pre-encumbrances
- ☒ Project detail balance

Project Information

Description: PR: 1477 Lauderdale
 Status: Active
 Estimate: 165,000.00
 Type: GR Grant
 Sub type: CD CDBG Grant Fund Projects
 Start/stop dates: 1/01/2017 -
 1st month of FY: 00
 Source of funds:

Project Year-to-Date

FY:	Balance	
2019	23,554.	
Budget:	.00	
Actual:	23,554.05	
Unposted:	.00	
Pre-encumbrance:	.00	
Encumbrance:	.00	
Pending:	.00	

Project Code

There are no user-defined code fields for this project

Project Life-to-Date

FY(s):	Balance	
0000 - 9999	7,717.62	
Budget:	191,000.00	
Actual:	183,282.38	
Unposted:	.00	
Pre-encumbrance:	.00	
Encumbrance:	.00	
Pending:	.00	

Account Number	Description	Budget	Actual
240-7076-461.39-10	Contractual Services / Other	165,000.00	143,925
242-7030-461.26-02	Senior Deferred Loan	26,000.00	39,956

Print

Cancel

X Exit

Next project

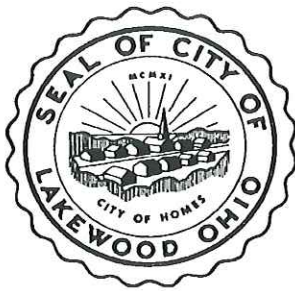
Previous proj...

2018

2020

Project activit...

Change balan...



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-107

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107


Subject: Award Contract – Wireless Phone Services

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Finance; Division of Information Systems, and the attached letter of recommendation, I am submitting for your consideration this request to award a requirement contract with Verizon Wireless in an amount not to exceed \$60,000 to provide wireless service for cell phones, iPads and modems for fiscal year 2019.

The Wireless Services will be purchased through the rules established by GSA Advantage; contract #GS-35F-0119P for cell phone usage and NASPO ValuePoint (formerly WSCA); contract #1907 for iPads and modems, as authorized by Ordinance 15-11, allowing the City to purchase from agencies without the necessity bidding as required in Lakewood Codified Ordinances §111.04 Bidding.

Contracting Authority	Ordinance 50-18 \$250,000
Contracting Balance	\$239,924 / \$179,924
Funding:	Various Funds
Account Distribution:	xxx-xxxx-xxx-31-03
Contract Approved by Law:	Yes ____ / No ____ / PO ____ / c/c ____
Object Code:	Communications – Cell Phone Service
Commodity Code:	915-075
Bid Reference:	GSA Advantage & NASPO ValuePoint


Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



Memo

To: Kim Smith, Purchasing Manager ✓
From: Michael Coletta, Information Technology Manager MC
CC: Jennifer Pae, Finance Director
Keith Schuster, Assistant Finance Director
Date: 3/18/2019
Re: 2019 Verizon Wireless Services

I recommend that the City of Lakewood purchase wireless services from Verizon Wireless for 2019. These services are currently for 100 lines which consist primarily of cell phones and iPads but also include data modems and lifepak telemetry devices. The number of lines may increase or decrease throughout the year depending upon need.

We are utilizing two contract vehicles in order to get the best pricing. For the cell phones, we are using pricing via GSA contract (GS-35F-0119P) and for the iPads and modems NASPO ValuePoint (formerly known as WSCA) contract #1907.

There is no cost or penalty associated with cancellation or de-activation of lines at any time.

I respectfully request that the Board of Control approve this request to continue wireless services with Verizon Wireless for the remainder of 2019 for an amount not to exceed \$60,000. The dollars to cover the expenses are budgeted within each department/division's budget.

**GENERAL SERVICES ADMINISTRATION
FEDERAL SUPPLY SERVICE
AUTHORIZED FEDERAL SUPPLY SCHEDULE PRICELIST**

Products and ordering information, terms and conditions, and up to date pricing are available on GSA Advantage!, a menu driven database system.
The Internet address for GSA Advantage! is: <https://www.gsaadvantage.gov/>



Schedule Number:	70
Schedule Name	General Purpose Commercial Information Technology Equipment, Software, and Services
SIN(s):	132-53 Wireless Services
FPDS Code:	D304: Excluding local and long distance voice, data, video and dedicated transmission services which are NOT mobile. Cellular/PCS Voice Services.
Contract Number:	GS-35F-0119P
Contract Period:	December 03, 2003 through December 02, 2023
Modification:	45
Contractor:	<p>Cellco Partnership dba Verizon Wireless 10170 Junction Drive, Suite 200 Annapolis Junction, MD 20701</p> <p>Phone: 1-800-561-6227</p> <p>DUNS#: 968904698 CAGE Code: 1HWU7 Tax ID#: 22-3372889</p>
Website:	http://www.verizonenterprise.com/industry/public_sector/federal/contracts/

[Portfolios](#) > [Wireless Communication & Equipment](#) > Verizon Wireless

Verizon Wireless

**Expiration**

12/31/2019

Inception

03/15/2012

[Download Model PA](#)

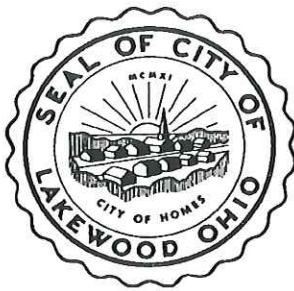
Description

Wireless Communications and Equipment

Verizon Product Additions Although the product has been approved for sale under this contract, participating entities are cautioned that additional terms and conditions may apply

Documents

Verizon Master Agreement
Verizon Cost Proposal
Model PA
Verizon Technical Proposal
Verizon Amendment 1
Verizon Master Agreement Amend 2
Verizon Amendment 3



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-108

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Renew Contract – Firehouse Records Management System Support – Division of Fire

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing conjunction with the Department of Finance; Division of Information Systems, and the attached letter of recommendation, I am submitting for your consideration this request to renew a requirement contract with ESO Solutions, Inc. in the amount of \$10,282 to provide Firehouse Cloud Web Hosting & Support for the Division of Fire records management system. This is the second of (5) additional one-year renewal options available to the City; contract effective May 1, 2019 through April 2020.

ESO Solutions, Inc. is a sole source for Firehouse Cloud Web Hosting and Support.

Contracting Authority:	Ordinance 50-18 \$575,000
Contracting Balance:	\$359,190 / \$348,908
Funding:	General Fund
Account Distribution:	101-5050-412-52-07 \$691,000
Account Balance:	\$313,937 / \$303,655
Object Code:	Network Backup System
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Commodity Code:	208-000
Bid Reference:	Sole Source - Proprietary


Kim Smith
Purchasing Manager

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers Mayor	_____	_____	_____

Memo

To: Kim Smith, Purchasing Manager ✓
From: Michael Coletta, Information Technology Manager *MC*
CC: Jennifer Pae, Finance Director
Keith Schuster, Assistant Finance Director
Date: 3/18/2019
Re: 2019 Renewal of Firehouse Cloud Web Hosting and Support

I recommend that the City of Lakewood renew the annual service contract with Eso Solutions Inc. for Firehouse Cloud web hosting and support. The annual service contract expires 4/30/2019. This is the 2nd of 5 renewal option years approved by the Board of Control last year.

I respectfully request that the Board of Control approve the requested service agreement with Eso Solutions Inc. The dollars to cover the total estimated expense of \$10,282.00 are budgeted and reside in the following account: 101-5050-412.52-07.

31505



Invoice

Date 04/01/2019
Invoice # INV00016913

Terms Net 30
Due Date 05/01/2019
PO# 088781
Previous Balance \$ 0.00

Please send payments to:
ESO Solutions, Inc.
PO Box 670324
Dallas, TX 75267-0324

Bill To

Lakewood Fire Dept (OH)
12650 Detroit Ave
LAKEWOOD, Ohio 44107
United States
michael.coletta@lakewoodoh.net

Description	From	To	Quantity	Rate	Amount (without Tax)	Tax Rate	Amount (with Tax)
ENDUSER: Lakewood Fire Dept (OH)							
FH Add-on FH Sketch Support Annual Support for FH Sketch drawing tools.	05/01/2019	04/30/2020	1	\$630.00	\$ 630.00	\$ 0.00	\$ 630.00
FH Add-on FH Inspector for iPad Annual Support renewal for iPad for inspections.	05/01/2019	04/30/2020	5	\$150.00	\$ 750.00	\$ 0.00	\$ 750.00
FH Cloud Annual Fee FH Cloud Annual Fee Includes 10 concurrent licenses with Fire, EMS, Training, Inventory, Occupancy, Hydrants, Scheduling, CAD Monitor and Local Data Transfer	05/01/2019	04/30/2020	1	\$8,902.00	\$8,902.00	\$ 0.00	\$8,902.00
					\$10,282.00	\$ 0.00	\$10,282.00

Remit Payment to: PO Box 670324, Dallas, TX 75267-0324

Amounts invoiced are per your agreement(s) (which may include annual escalation).

Questions? Contact:
AccountsReceivable@ESOSolutions.com
866-766-9471 option 8

Mar 28, 2019 3:05:26 PM EDT

File Edit Commands Help

Print SCREEN RION

101-5050-412.52-07

Account miscellaneous

Budget miscellaneous

Encumbrances

Pre-encumbrances

Transactions

Detail by date

Detail by code

Detail by year & code

Pending by date

Pending by code

Pending by year

Procurement card

Print

Cancel

Exit

Previous acc...

Next account

2018

2020

Account activi...

Pending trans...

Images

Budget alloca...

Account information

Service Agreements / Computer

Fiscal year: 2019

Budget: 691,000.00

Committed: 316,698.47

Balance: 374,301.53

Project Data

Project Entry Optional

103002 Code Enforcemen

123012 SharePoint

163011 Fiber Network C

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 January	170,358.34	170,358.34
Q 02 February	20,330.76	190,689.10
Q 03 March	4,981.37	195,670.47
Q 04 April	.00	195,670.47
Q 05 May	.00	195,670.47

Payment information

Vendor (* indicates pending)

SHAMROCK COMPANIES, INC

CDW GOVERNMENT, INC.

MCPC, INC.

RIGHT STUFF SOFTWARE CORP.

GRANICUS, INC.

SUPERION, LLC

ONLINE SOLUTIONS, LLC

Encumbrances

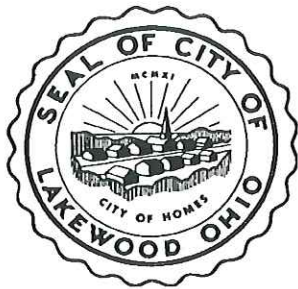
PO #	Vendor	Balance
Q 090384	MCPC, INC.	.00
Q 090385	ONLINE SOLUTIONS, LLC	.00
Q 090386	GRANICUS, INC.	.00
Q 090387	SUPERION, LLC	.00
Q 090388	RIGHT STUFF SOFTWARE	.00
Q 090424	CDW GOVERNMENT, INC.	.00
Q 090425	CDW GOVERNMENT, INC.	.00

Pre Encumbrances

Type	Req/PO	Project	Balance
RQ	0000031219		62,397.00
RQ	0000031505		10,282.00
RQ	0000031523		23,875.00

Segment/Balance Details

Fund	101	General Fund	Original Budget	691,000.00
Department	50	Finance	Revised Budget	.00
Division	50	Information Systems	Current expenditures	4,981.37
Activity basic	41	General Government	YTD expenditures	190,689.10
Sub activity	2	General Government	Unposted expenditures	.00
Element	52	Service Agreements	Encumbrances	24,474.00
Object	07	Computer	Unposted encumbrances	.00



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-109

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – WebQA Maintenance Contract – Information Systems

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Finance; Division of Information Systems, and the attached letter of recommendation, I am submitting for your consideration this request to award a requirement contract with WebQA, Inc. in the amount of \$16,820 to provide annual software service contract for the Divisions of Housing & Building and Refuse & Recycling. Contract effective April 1, 2019 through March 31, 2020.

WebQA, Inc. is the sole source for maintenance and support of this software application.

Contracting Authority:	Ordinance 50-18 \$575,000
Contracting Balance:	\$348,908 / \$332,088
Funding:	General Fund
Account Distribution:	101-5050-412-52-07 \$691,000
Account Balance:	\$303,655 / \$286,835
Object Code:	Computer Software
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Commodity Code:	207-000
Bid Reference:	Sole Source - Proprietary

Kim Smith
Purchasing Manager

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers Mayor	_____	_____	_____

Memo

To: Kim Smith, Purchasing Manager
From: Michael Coletta, Information Systems Manager
CC: Jennifer Pae, Finance Director
Keith Schuster, Assistant Finance Director
Date: 3/27/2019
Re: Renewal of WebQA Maintenance Contract

I recommend that the City of Lakewood renew the annual service contract with WebQA. WebQA is the software service provider for the Department of Planning and Development, the Division of Housing and Building, the Division of Refuse and the Division of Streets. The service contract renewal covers the period from 4/1/2019 through 3/31/2020.

I respectfully request that the Board of Control approve the requested service agreement with WebQA. The dollars to cover the total estimated expense of \$16,820.00 will be found in account 101-5050-412.52-07.

<u>Paid</u>	<u>Year</u>
\$22,740	2018
21,720	2017
21,640	2016
16,640	2015

WebQA Incorporated d/b/a GovQA



900 S. Frontage Rd. Suite 110
Woodridge, IL 60517

P: (630) 985-1300
E: AccountsReceivables@govqa.com

Invoice

Date	Invoice #
4/1/2019	485-190401

FEIN: 36-4389558
ACH Wire Transfer Info.:
MB Financial Bank
1199 East Higgins Road
Schaumburg, IL 60173
Routing: 071925046
Checking Account: 10819802

Bill To:

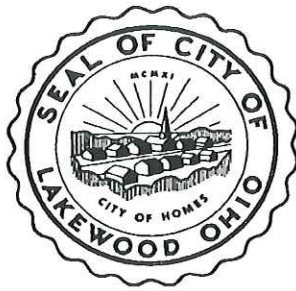
City of Lakewood, OH
Attn: Kim Smith
12650 Detroit Ave
Lakewood, OH 44107

End User:

City of Lakewood, OH
Attn: Kim Smith
12650 Detroit Ave
Lakewood, OH 44107

P.O. No.	Billing Term	Terms	Due Date
	4/1/19 - 3/31/20	Due on receipt	4/1/2019
Description			Amount
GovQA Community Development			16,820.00
For questions please contact Accounts Receivable at 630-985-1300 #3 or Accountsreceivables@govqa.com			Total 16,820.00

This document is confidential and privileged. It is intended for the named addressee only. You may not use it for anyone else. Thank you for your cooperation.



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-110

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award of Contract – CitizenServe User Subscriptions Service

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Finance, Division of Information Systems, and the attached letter of recommendation, I am submitting for your consideration this request to award a requirement contract to Online Solutions, LLC dba Citizenserve.com in the amount of \$38,000 for the purchase of data migration services to import historical data from the WebQA platform to Citizenserve.

Online Solutions, LLC dba Citizenserve.com submitted the best response for an RFP issued by First Suburbs Consortium.

Contracting Authority:	Ordinance 50-18 \$575,000
Contracting Balance:	\$332,088 / \$294,088
Funding:	General Fund
Account Distribution:	101-5050-412-30-10 \$1,700
Account Balance:	\$1,500 / (\$36,500)
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	Professional Service
Commodity Code:	220-034
Bid Reference:	RFP

Kim Smith
Purchasing Manager

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers Mayor	_____	_____	_____

Memo

To: Kim Smith, Purchasing Manager
From: Michael Coletta, Information Technology Manager
CC: Jennifer Pae, Finance Director
Keith Schuster, Assistant Finance Director
Joe Meyers, Building Commissioner
Bryce Sylvester, Planning & Development Director
Date: 3/26/2019
Re: 2019 Citizenserve Addendum – Data Migration Service

I recommend that the City of Lakewood approve the purchase of a data migration service from Citizenserve. This data migration will import all of the historical data from the WebQA system into Citizenserve. Since CitizenServe is a proprietary system, this service is a sole source service.

I respectfully request that the Board of Control approve the user subscriptions with Online Solutions, LLC. The dollars to cover the total expense of \$38,000 resides in the following account: 101-5050-412.30-10.



Order Form

Account Name: City of Lakewood, OH

Contact Information:

Michael Coletta
I.T. Manager
City of Lakewood
12650 Detroit Ave.
Lakewood, OH 44107
Email: Michael.Coletta@lakewoodoh.net
Phone: (216) 529-6666

Billing Information:

Michael Coletta
I.T. Manager
City of Lakewood
12650 Detroit Ave.
Lakewood, OH 44107
Email: Michael.Coletta@lakewoodoh.net
Phone: (216) 529-6666

Contact Term:

Billing Cycle: One Time
Billing Schedule: Upon Signing

Fees:

Data Migration

GovQA Spread Sheet - Code Enforcement, Permitting, Planning and Zoning, Licensing	\$38,000.00
Total One Time Year Fees	\$38,000.00

I authorize Online Solutions, LLC to invoice as per the above information.

Online Solutions:

Customer:

Authorized Signature

Authorized Signature

Print or Type Name of Signatory

Print or Type Name of Signatory

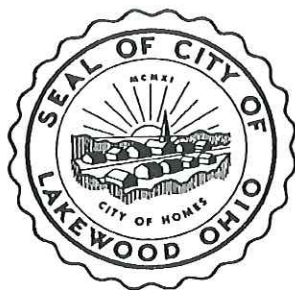
Execution Date

Execution Date

Address:
1101 E. Warner Road
Suite 160
Tempe, AZ 85284

Address:
City of Lakewood
12650 Detroit Ave.
Lakewood, OH 44107





12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-027

January 22, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award of Contract – CitizenServe User Subscriptions Service

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Finance, Division of Information Systems, and the attached letter of recommendation, I am submitting for your consideration this request to award a requirement contract to Online Solutions, LLC dba Citizenserve.com in an amount not to exceed \$40,000 for the purchase of (43) Citizenserve user subscriptions for use by several city divisions and departments. CitizenServe is cloud-based software (that is replacing WebQA); a public facing portal is provided to securely accept payments for licenses. Subscription period covers January 10, 2019 through January 9, 2020.

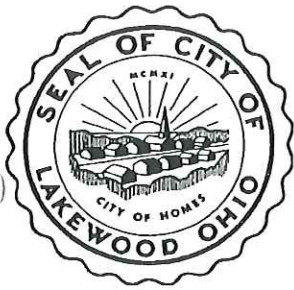
Online Solutions, LLC dba Citizenserve.com submitted the best response for an RFP issued by First Suburbs Consortium.

Contracting Authority: Ordinance 50-18 \$575,000
Contracting Balance: \$555,047 / \$515,047
Funding: General Fund
Account Distribution: 101-5050-412-52-07 \$691,000
Account Balance: \$671,057 / \$631,057
Contract Approved by Law: Yes ☒ / No ☐ / PO ☒ / c/c ☐
Object Code: Service Agreements - Computer
Commodity Code: 220-034
Bid Reference: RFP

Kim Smith
Purchasing Manager

User Subscriptions

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works	<u>MKP</u>	_____	<u>1.22.2019</u>
Kevin M. Butler, Director of Law	<u>KMB</u>	_____	<u>1/22/19</u>
Jennifer Pae, Director of Finance	<u>JP</u>	_____	<u>1/22/19</u>
Michael P. Summers, Mayor	<u>mps</u>	_____	<u>1/22/19</u>



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-18-009

January 2, 2018

Board of Control
City of Lakewood, Ohio 44107

Subject: Award of Contract – CitizenServe Case Management Software – Division of Housing & Building

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Safety, Division of Housing & Building, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract to Online Solutions, LLC dba Citizenserve.com in an amount not to exceed \$79,500 for the purchase of CitizenServe Case Management Software, a web-based building department management platform to increase efficiency and customer service. New platform is a collaborative regional approach to share resources and capabilities with other municipalities. \$57,690 will be paid by a grant from First Suburbs Development Council and the city is responsible for the balance of \$21,810.

Online Solutions, LLC dba Citizenserve.com submitted the best response for an RFP issued by First Suburbs Consortium.

PROJECT #: 183020

Contracting Authority:	Ordinance 52-17 \$3,000,000
Contracting Balance:	\$3,000,000 / \$2,920,500
Funding:	General Fund
Account Distribution:	101-5050-412-86-12 \$0
Account Balance:	\$0 / \$0
Contract Approved by Law:	Yes ____ / No ____ / PO ____ / C/C ____
Object Code:	Operating Equipment
Commodity Code:	208-000
Bid Reference:	RFP

Kim Smith
Purchasing Manager

*original
Award*

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works		_____	1/2/18
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance		_____	1/2/18
Michael P. Summers, Mayor		_____	1-2-18



Mar 28, 2019 3:05:52 PM EDT

File Edit Commands Help

Printscreen RION

101-5010-41230-10

☒ Account miscellaneous
☒ Budget miscellaneous
☒ Encumbrances
☒ Pre-encumbrances
☒ Transactions
☒ Detail by date
☒ Detail by code
☒ Detail by year & p
☒ Pending by date
☒ Pending by code
☒ Pending by year
☒ Procurement car

Print

Cancel

Exit

Previous acc...

Next account

2018

2020

Account activi...

Pending trans...

Images

Budget alloca...

Account information

Professional Services / Other

Fiscal year: 2019 Dr

Budget: 1,700.00

Committed: 200.00

Balance: 1,500.00

Project Data

Project Entry Optional

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 January	200.00	200.00
Q 02 February	.00	200.00
Q 03 March	.00	200.00
Q 04 April	.00	200.00
Q 05 May	.00	200.00

Payment information

Vendor	(* indicates pending)	Total
--------	-----------------------	-------

Encumbrances

PO #	Vendor	Balance
Q 090017	RELX, INC. DBA LEXIS-	.00

Pre Encumbrances

Type	Req/PO	Project	Balance
------	--------	---------	---------

Segment/Balance Details

Fund	101	General Fund	Original Budget	1,700.00
Department	50	Finance	Revised Budget	.00
Division	10	Income Tax	Current expenditures	.00
Activity basic	41	General Government	YTD expenditures	200.00
Sub activity	2	General Government	Unposted expenditures	.00
Element	30	Professional Services	Encumbrances	.00
Object	10	Other	Unposted encumbrances	.00
			Pre-encumbrances	.00



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-111

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Amend Contract – Professional Services Contract – Re: 2018 Watermain Replacement Project

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works; Division of Engineering, and the attached letter of recommendation, I am submitting for your consideration this request to amend a Professional Services Contract with DLZ Ohio, Inc. in the amount of \$45,000 to provide additional Professional Construction Administration Services for the 2018 Watermain Replacement Project, to include Athens, Atkins, Hathaway, Lewis, Sylvan & Waterbury. Contract award to DLZ Ohio, Inc. now totals \$207,630. Portions of the contract will be paid by OPWC.

DLZ Ohio was awarded this contract based on their submission to an RFP issued for these Professional Services

Contracting Authority:	Ordinance 56-18 & 57-18 \$10,750,000
Contracting Balance:	\$9,982,178 / \$9,937,178
Funding:	CDBG & Water Distribution Fund
Account Distribution:	240-3062-461-84-90 Proj #178001 \$ 100,000 501-3062-431-84-90 Proj #178001 \$2,557,000
Account Balance:	\$94,588 / \$49,588
Contract Approved by Law:	Yes ____ / No ____ / PO ____ / c/c ____
Object Code:	2018 Watermain Replacement
Commodity Code:	968-047
Bid Reference:	RFP


Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director Public Director	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



M E M O R A N D U M

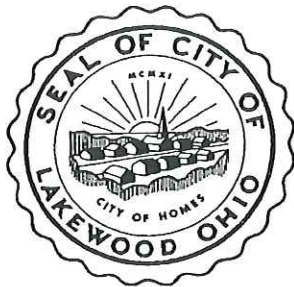
DATE: March 26, 2019
TO: Kim Smith, Procurement Officer
FROM: Mark K. Papke, PE, CPESC – City Engineer
RE: 2018 Water Main Replacement Project
Lakewood Project Number 178001

MKP
2

On May 21, 2018, BOC approved DLZ to provide the construction administration services in the amount of \$162,630. Due to multiple crews working on several streets requiring more than one inspector on-site and construction issues that arose, DLZ has exhausted the original estimated amount which included an estimate of 1,480 inspection hours. It is estimated that another 400 hours will be needed along with project management, additional meetings and erosion/sediment control inspections.

I am requesting that BOC approve an additional \$45,000 to finish project administration and inspection which is billed hourly. We have engineering funds remaining in the OPWC budget therefore; OPWC would fund 62.5% of the additional work through reimbursements.

Please contact me with any questions.



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-18-157

May 21, 2018

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Professional Services Contract – Re: 2018 Watermain Replacement Project

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works; Division of Engineering, and the attached letter of recommendation, I am submitting for your consideration this request to award a Professional Services Contract to DLZ Ohio, Inc. in the amount of \$162,630 to provide Professional Construction Administration Services for the 2018 Watermain Replacement Project, to include Athens, Atkins, Hathaway, Lewis, Sylvan & Waterbury. \$101,643.75 will be paid by Ohio Public Works Commission (OPWC).

DLZ Ohio was awarded this contract based on their submission to an RFP issued for these Professional Services.

Contracting Authority:	Ordinance 49-17 & 51-17 \$11,500,000
Contracting Balance:	\$5,937,049 / \$5,774,419
Funding:	CDBG & Water Distribution Fund
Account Distribution:	240-3062-461-84-90 Proj #178001 \$100,000 501-3062-431-84-90 Proj #178001 \$2,557,000
Account Balance:	\$155,574 / \$94,588
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	2018 Watermain Replacement
Commodity Code:	968-047
Bid Reference:	RFP

Kim Smith
Purchasing Manager

Original Award

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director Public Director		_____	5/24/18
Kevin M. Butler, Director of Law		_____	5/24/18
Jennifer Pae, Director of Finance		_____	5/21/18
Michael P. Summers, Mayor		_____	5/21/18



CITY OF LAKEWOOD
2018 Watermain Replacement Project

Cost Schedule - Construction Administration and Inspection Services				
Item	Unit	Estimated Quantity	Total Unit Cost	Total Cost
Inspector	Hr	1,480	\$75.00	\$111,000.00
Inspector Overtime	Hr	140	\$97.00	\$13,580.00
Quality Assurance Tests	Day	30	\$125.00	\$3,750.00
CPESC Inspections	Per Visit	36	\$175.00	\$6,300.00
Project Management	Lump Sum	1	\$25,000.00	\$25,000.00
Project Meetings	Each	12	\$250.00	\$3,000.00
Total Not to Exceed Cost				\$162,630.00


Proposed Construction Administration and Inspection Services Team

Project Manager: Daniel R. Uhler, PE
Inspector: Robert Kozak, EI
CPESC: Michael Evans, PE, CPESC

Submitting Firm Information and Acknowledgement of Terms

Firm Name: DLZ Ohio
Address: 614 West Superior, Ste. 1000
Cleveland, Ohio 44113
Phone: 216-771-1090 Fax: 216-771-0334

The firm acknowledges that the above submitted prices are in accordance with the Scope of Services and Payment sections of this Request for Proposal document.

Signed:  Date: 5/7/18

Mar 28, 2019 3:06:22 PM EDT

File Edit Commands Help

Print screen RION
NavOne

Project 173001-2018Y

- ☒ Account types
- ☒ Assets
- ☒ Expenditures
- ☒ Liabilities
- ☒ Revenues
- ☒ Encumbrances
- ☒ Miscellaneous info
- ☒ Pending transaction
- ☒ Pre-encumbrances
- ☒ Project detail balance

Project Information	
Description:	2018 Watermain Replacement
Status:	Active
Estimate:	2,750,000.00
Type:	EP Enterprise Fund
Sub type:	WM Watermain Const/Repair
Start/stop dates:	1/01/2017 -
1st month of FY:	00
Source of funds:	

Project Year-to-Date	
FY: 2019	Balance 567,860.
Budget:	.00
Actual:	567,860.59
Unposted:	.00
Pre-encumbrance:	.00
Encumbrance:	.00
Pending:	.00

Project Code	
There are no user-defined code fields for this project	

Project Life-to-Date	
FY(s): 0000 - 9999	Balance 1,007,982.89
Budget:	2,750,000.00
Actual:	1,742,017.11
Unposted:	.00
Pre-encumbrance:	.00
Encumbrance:	.00
Pending:	.00

Account Number	Description	Budget	Actual
240-3062-461.84-90	Water Capital Repair Proj	100,000.00	425,000
501-0000-334.20-00	State / Ohio Public Works Commiss	.00	1,164,820
501-3062-431.30-10	Professional Services / Other	93,000.00	84,400
501-3062-431.84-90	Water Capital Repair Proj	2,557,000.00	2,397,437

Next project

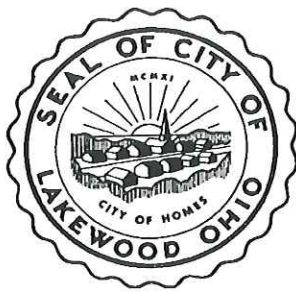
Previous proj...

2018

2020

Project activit...

Change balan...



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-112

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

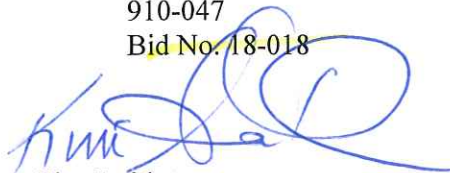
Subject: Amend Contract – Rehabilitation of Police Dept Indoor Firing Range

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to amend a contract with Feghali Brothers, LLC in the amount of \$60,000 for additional work required on the Police Dept Indoor Firing Range Project as a result of steel plate ceiling removal. Contract with Feghali Brothers, LLC now totals \$670,000.

Feghali Brothers, LLC submitted the lowest and best responsive and responsible bid for this project as outlined in Bid No. 18-018.

Contracting Authority:	Ordinance 60-18 \$1,750,000
Contracting Balance:	\$903,700 / \$843,700
Funding:	Capital Project Fund
Account Distribution:	401-3010-470-84-90 Project #186004 \$610,000
Account Balance	\$0 / (\$60,000)
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	Police Shooting Range
Commodity Code:	910-047
Bid Reference:	Bid No. 18-018


Kim Smith
Purchasing Manager

	Approved	Disapproved	Date
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



MEMORANDUM

DATE: March 14, 2019
TO: Kim Smith
FROM: Joe Beno
RE: Feghali Brothers – Police shooting range

Project 186004

I am recommending the addition of \$60,000 to this contract for current and anticipated additions to the contract. Much of this additional work came about when the range steel plate ceiling was removed to uncover items that haven't been visible for over 50 years.

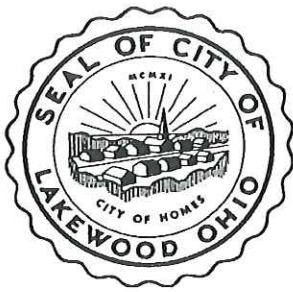
- Floor tile abatement in the old records storage room
- Plumbing replacement over the range ceiling
- Sally port floor repairs to prevent moisture from entering the range
- Possible structural repairs to the sally port floor beams that are damage due to water intrusion
- Possible asbestos abatement of water pipe insulation that is above the range ceiling
- Ballistic ceiling area increase due to design error.

January 11, 2019

I am recommending the award of a contract to Feghali Brothers in the amount of \$610,000 for the rehabilitation of the Police shooting range. This work will remove and replace the ventilation system and ballistic items within the range. Access and lighting improvements are also part of the project.

This project is costing about 50% more than originally anticipated and budgeted. We feel this is due to the abatement work necessary for the ventilation system and floor removal and for the new ballistic items being added.

We will postpone a portion of other building improvements to complete this project as planned and scheduled.



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-032

January 22, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Rehabilitation of Police Dept Indoor Firing Range

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to award a contract to Feghali Brothers, LLC in the amount of **\$610,000** to perform the rehabilitation of the Lakewood Police Dept. Indoor Firing Range.

Feghali Brothers, LLC submitted the lowest and best responsive and responsible bid for this project as outlined in Bid No. 18-018.

Contracting Authority:	Ordinance 60-18 \$1,750,000
Contracting Balance:	\$1,662,000 / \$1,052,000
Funding:	Capital Project Fund
Account Distribution:	401-3010-470-84-90 Project No.186004 \$610,000
Account Balance:	\$610,000 / \$0
Contract Approved by Law:	Yes <input checked="" type="checkbox"/> / No <input type="checkbox"/> / PO <input checked="" type="checkbox"/> / c/c <input type="checkbox"/>
Object Code:	Police Shooting Range
Commodity Code:	910-047
Bid Reference:	Bid No. 18-018


Kim Smith
Purchasing Manager

original Award

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	<u>MKP</u>	_____	<u>1-22-2019</u>
Kevin M. Butler, Director of Law	<u>KMB</u>	_____	<u>1/22/19</u>
Jennifer Pae, Director of Finance	<u>JP</u>	_____	<u>1/22/19</u>
Michael P. Summers, Mayor	<u>MP</u>	_____	<u>1/22/19</u>



Lakewood PD Indoor Firing Range (#5997723)

Bid No. 18-018

Bid Opening: 12/03/2018; 1PM

				Feghali Brothers, LLC		Calvary Contracting Inc.	
Line Item	Item Description	UofM	Qty	Unit Price	Extension	Unit Price	Extension
				LABOR	\$325,000.00	LABOR	\$479,380.00
1	Demolition	LS	1	\$50,000.00	\$50,000.00	\$184,332.00	\$184,332.00
2	Range Ventilation System	LS	1	\$65,000.00	\$65,000.00	\$60,353.00	\$60,353.00
3	New Ballistic Ceiling, Backstop and Trap	LS	1	\$150,000.00	\$150,000.00	\$91,164.00	\$91,164.00
4	Supplemental Work	LS	1	\$60,000.00	\$60,000.00	\$143,531.00	\$143,531.00
					\$0.00		\$0.00
				MATERIALS	\$285,000.00	MATERIALS	\$371,150.00
5	Demolition	LS	1	\$5,000.00	\$5,000.00	\$4,660.00	\$4,660.00
6	Range Ventilation System	LS	1	\$75,000.00	\$75,000.00	\$90,530.00	\$90,530.00
7	New Ballistic Ceiling, Backstop and Trap	LS	1	\$150,000.00	\$150,000.00	\$202,910.00	\$202,910.00
8	Supplemental Work	LS	1	\$55,000.00	\$55,000.00	\$73,050.00	\$73,050.00
				BASE BID TOTAL	\$610,000.00	BASE BID TOTAL	\$850,530.00

note: Apex Construction submitted a bid guaranty, but did not submit an online bid.

Upon discussion with Apex Construction 12/4/18, they did acknowledge they did NOT submit the online bid, and I could destroy the submitted bid guaranty.

Mar 28, 2019 3:07:03 PM EDT

File Edit Commands Help

Pontoon RION

Navigation icons: Home, Back, Forward, Print, Find, Help, Exit.

- * Project 188004-Police
- ☒ Account types
- ☒ Assets
- ☒ Expenditures
- ☒ Liabilities
- ☒ Revenues
- ☒ Encumbrances
- ☒ Miscellaneous info
- ☒ Pending transaction
- ☒ Pre-encumbrances
- ☒ Project detail balance

Project Information

Description:	Police Shooting Range
Status:	Active
Estimate:	610,000.00
Type:	CP Capital Projects
Sub type:	BG Building and Facilities
Start/stop dates:	1/01/2019 -
1st month of FY:	00
Source of funds:	

Project Code

There are no user defined code fields for this project

Project Year-to-Date

FY:	2019	Balance	610,000.00
Budget:			610,000.00
Actual:			.00
Unposted:			.00
Pre-encumbrance:			.00
Encumbrance:			.00
Pending:			.00

Project Life-to-Date

FY(s):	0000 - 9999	Balance	610,000.00
Budget:			610,000.00
Actual:			.00
Unposted:			.00
Pre-encumbrance:			.00
Encumbrance:			.00
Pending:			.00

Account Number	Description	Budget	Actual
401-3010-470.84-90	Imps Other Than Bldgs / Other	610,000.00	

Print

Cancel

X Exit

Next project

Previous proj...

2018

2020

Project activit...

Change balan...



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-113

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Electrical Equipment Removal at former Lakewood Hospital site

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to award a requirement contract to **The Illuminating Company** in the amount of **\$20,000** to remove various transformers and electrical equipment from the former Lakewood Hospital site.

As a customer of The Illuminating Company, it is their responsible to perform these contractual services.

Contracting Authority:	Ordinance 50-18 \$500,000
Contracting Balance:	\$500,000 / \$480,000
Funding:	Lakewood Hospital Special Revenue Fund
Account Distribution:	260-7001-461-39-10 \$6,500,000
Account Balance:	\$ / \$
Contract Approved by Law:	Yes ____ / No ____ / PO ____ / c/c ____
Object Code:	Contractual Services
Commodity Code:	909-076

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



MEMORANDUM

DATE: September 25, 2018
TO: Kim Smith
FROM: Joe Beno
RE: The Illuminating Company: HRT power items

I am recommending the award of work to The Illuminating Company to remove various transformers and other pieces of electrical equipment from the Lakewood Hospital site. After questioning why we were being charged for this work I was given the following answer from The Illuminating Company:

The charges are required because the customer is requesting the removal of the equipment. That equipment is in place and could continue to serve load for many years to come but for the customer's decision to tear down the building. Therefore, the cost of the removal of equipment should not be socialized against all rate payers in CEI territory.

This work will cost \$19,938 and will get paid for as part of the hospital demolition.

CUSTOMER INFORMATION: (Please Print)			
CUSTOMER NAME LAKEWOOD HOSPITAL		ACCOUNT NO	
SERVICE ADDRESS 1476 BELLE AVE		SUITE NO	CUSTOMER PHONE 866-940-2947
CITY LAKEWOOD	STATE OH	ZIP CODE 44107	CUSTOMER PHONE (ALT)
MAILING ADDRESS 12650 DETROIT AVE			
CITY LAKEWOOD	STATE	ZIP CODE 44107	
I request to have The Illuminating Company perform the work described below at the above address. I agree that final scheduling of this work will not begin until payment of the agreed price below is received by The Illuminating Company. I understand that quoted prices remain in effect for only 90 days. In Jobbing and Contracting related work I understand that other providers are available to perform this work. The regulated services I currently receive from The Illuminating Company will not be impacted in any way regardless of the provider I select to do this work. This is not a invoice.			
CUSTOMER NAME (Or DBA/INC) PRINT:		CUSTOMER NAME (Or DBA/INC) SIGN:	
IF COMMERCIAL OR INDUSTRIAL CUSTOMER – SIGNED'S TITLE IN THE COMPANY			DATE

If there are any questions concerning this work please call the Illuminating Company at 1-800-589-3101.

FOR The Illuminating Company USE ONLY				
CREWS WORK REQUEST NO	CODE	BILLABLE ID	WORK DESCRIPTION	PRICE
59869511	ATC	A	Removal of C.E.I. electrical equipment from existing vault.	\$ 19,938.00
Total Federal Income Tax:				
Total State Tax:				
<div> <div>State:</div> <div>County:</div> </div> <div>Rate:</div>				Total Sales Tax:
Total to be Billed:				\$ 19,938.00

REMARKS
 THIS IS NOT AN INVOICE, PLEASE SIGN AND RETURN TO 6896 MILLER ROAD , BRECKSVILLE OHIO 44141

The Illuminating Company REPRESENTATIVE (Print)	The Illuminating Company REPRESENTATIVE (Signature)
---	---

Do Not Send Payment. Invoice will be mailed to address indicated.



TERMS AND CONDITIONS

Illuminating Company ("IC") and Owner agree the terms and conditions herein shall constitute the complete and final agreement between the parties, superseding all other agreements, written or oral. These terms and conditions may not be modified hereafter except by written agreement of IC.

INITIAL

DATE

BILLING AND PAYMENT

In the event that IC performs the agreed to work prior to payment, IC will invoice Owner for the work performed pursuant to this Agreement. Payment shall be made to IC upon Owner's receipt of invoice. All invoices past due thirty (30) days or more shall be charged the lesser of one and one-half percent (1 ½%) per month or the maximum rate of interest allowable by law. Owner agrees to reimburse IC in full for all costs of collection, including attorney fees, incurred or paid by IC in connection with collecting, or attempting to collect, any amounts due under this Agreement.

WARRANTY

For a period of one hundred eighty (180) days from the in service date of the equipment and materials, IC agrees to remedy by repair or replacement at its sole option, the failure of equipment and materials which is caused by defects in workmanship of IC. EXCEPT AS STATED ABOVE, EDISON EXPRESSLY EXCLUDES, AND OWNER HEREBY WAIVES, ANY AND ALL WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND ANY WARRANTIES ARISING FROM ANY COURSE OF DEALING OR USAGE OF TRADE.

INDEMNIFICATION

Owner agrees for itself, its successors and assigns, to defend, indemnify and save IC, its successors and assigns, harmless from all claims, demands, damages, losses, judgments, actions or causes of actions, costs or expenses, including litigation expenses and legal fees, in connection therewith or related thereto, including lack of authority to enter into this Agreement, asserted by or for any person or persons for personal injuries, death, or property damage caused by, arising out of, or in any way related to the work performed by IC under this Agreement, unless initiated or proximately caused by the sole negligence of IC. Notwithstanding the foregoing, IC shall have no responsibility to the Owner or third parties if the work scope as defined by Owner violates the rights of or causes damage to any third party or governmental authority.

LIMITATION OF LIABILITY

Neither IC, its affiliated companies, its subcontractors, nor its employees shall be liable for loss of anticipated profits, loss by reason of plant or other facility shutdown, non-operation or increased expense of operation, service interruption, claims of Owner's customers, subcontractors, vendors or suppliers, cost of money, loss of use of capital or revenue arising out of IC's work or out of or in connection with Owner's use, or inability to use, the facilities, or for any special, incidental or consequential damages of any nature, arising at any time or from any cause whatsoever.

FORCE MAJEURE

Neither party shall be liable to the other for any expenses, loss or damage resulting from delays or prevention of performance arising from causes beyond its reasonable control caused by fire, flood, accident, strike, civil commotion, governmental or military authority, insurrection, riots, embargoes, unavoidable delays in transportation, acts of God, or public enemy.

ASSIGNMENT

This Agreement shall be binding upon and insure to the benefit of the parties hereof, their successors and assigns. Owner, however, shall not assign to any other person or association not affiliated with Owner any rights or privileges hereby granted, or authorize any person or association not affiliated with Owner the exercise of any rights or privileges herein provided for, without the written consent of IC.

ARBITRATION

Any question in dispute between the parties arising out of the Agreement (except any claim for damages because of bodily injuries, including death at any time resulting there from, except for any claim for damages because of injuries to or destruction of property and, except for major breach or repudiation with respect to this Agreement) which is not amicably settled shall be submitted to final and binding arbitration. Such arbitration shall be conducted in Akron, Ohio, before an arbitrator mutually acceptable to the parties; provided, however, that should the parties be unable to agree, the arbitrator shall be selected by the presiding Judge of the Court of Common Pleas of Summit County, Ohio. The request for arbitration shall be in writing setting forth the claim or claims to be arbitrated and the remedy sought. It shall be delivered to the other party within 90 days of the occurrence giving rise to the dispute. Any failure to request arbitration within such 90-day period shall be deemed a waiver of the right to arbitrate the claim upon which the dispute is based.

SUBCONTRACTING

NON-WAIVER

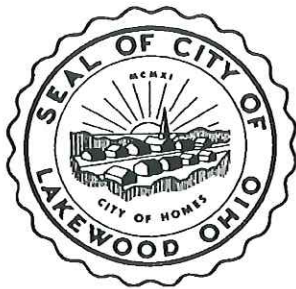
IC and Owner will comply with all applicable Federal, State, and Local statutes, ordinances, rules, and regulations. Other providers are available to perform this work. The services you receive from Ohio Edison will not be impacted in any way regardless of the provider you select to do this work.

NON-WAIVER

The failure of either party to insist or enforce in any instance strict performance of any of the terms hereof or to exercise any of its rights herein shall not be construed as a waiver or relinquishment to any extent of its rights to assert or rely upon such terms on any future occasion.

APPLICABLE LAW

This Agreement shall be governed in all respects by the laws of the State of Ohio and only the Courts of Ohio, or Federal Courts in Ohio shall have jurisdiction.



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-114

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Renew Contract – HVAC Maintenance

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to renew a contract to **Gardiner Service Company** in an amount not to exceed **\$95,000** for (12) months, to provide labor, materials and equipment to perform scheduled and preventative maintenance and repairs to our HVAC systems at City Hall, Annex, WWTP, Animal Shelter, Fire Stations 1, 2 & 3, the Woman's Club Pavilion, Office on Aging and Municipal Utilities Garage. Contract is effective April 1, 2019 through March 31, 2020. .

HVAC Services being provided by Gardiner Service Co. through the rules established by the State of Ohio Cooperative Purchasing Program, Index MMA632, Agreement MMA7553.

Contracting Authority:	Ordinance 50-18 \$125,000
Contracting Balance:	\$125,000 / \$10,000
Funding:	Various Funds
Account Distribution:	xxx-xxxx-xxx-52-02 & 52-08
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	Service Agreements / HVAC
Commodity Code:	941-055
Bid Reference:	State of Ohio Cooperative Purchasing Program

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



MEMORANDUM

DATE: March 25, 2019
TO: Kim Smith
FROM: Joe Beno
RE: Gardiner Service Company, HVAC Maintenance 2017 - 2018

I recommend awarding a contract for an HVAC service agreement with Gardiner. They provide certified personnel to perform scheduled and preventive maintenance and repairs on our HVAC equipment at City Hall, all Fire Stations, WWTP, Animal Shelter, MUG, Office on Aging and Women's Club Pavilion. This contract is based on state term schedule number MMA7553, Index #MMA632. This term of this contract is from April 1, 2019 to March 31, 2020.

Gardiner has performed well in the past years of our previous contract.

The pricing is divided as follows:

City Hall:	101-3010-451-52-08,	\$23,379
City Hall Annex:	260-4040-442-52-02,	\$1,166
	501-3060-431-52-02,	\$1,167
WWTP/Animal Shelter:	511-3072-432-52-08,	\$15,100
Fire Station 1:	101-2040-422-52-08,	\$11,051
Fire Station 2:	101-2040-422-52-08,	\$4,654
Fire Station 3:	101-2040-422-52-08,	\$2,249
WCP:	101-3010-451-52-08,	\$6,432
Office on Aging:	101-3010-451-52-08,	\$10,215
M.U.G.:	501-3062-431-52-02,	\$4,142
Subtotal		\$79,555
Miscellaneous repairs:	101-3010-451-52-08,	\$15,000
Grand Total:		\$94,555

Gardiner will provide us with a 2% discount if paid in full by April 10th.



31200 Bainbridge Road
Solon, Ohio 44139
Tel: 440.248.3400
Fax: 440.349.6980

March 6, 2019

Mr. Joseph J. Beno, PE
Director of Public Works
City of Lakewood
12650 Detroit Avenue
Lakewood, Ohio 44107

SUBJECT: HVAC Level Three Select Maintenance Agreement # C001661
Contract MMA#7553 Index #MMA632 | Renewal | April 1, 2019

Dear Mr. Beno:

The maintenance agreement between **City of Lakewood** and Gardiner is scheduled to renew April 1, 2019. Your new contract amount will be **\$79,555.00** per year, **payable annually** for the period from **April 1, 2019, through March 31, 2020.**

NAME	ADDRESS	ANNUAL AMT
Lakewood City Hall**	12650 Detroit Ave	19,807.00
Lakewood Service Garage (Behind City Hall)	12650 Detroit Ave	3,572.00
Lakewood Fire Station #1	14601 Madison Ave	11051.00
Lakewood Fire Station #2	18124 Detroit Ave	4,654.00
Lakewood WWTP	1699 Valley Parkway	12,735.00
Lakewood Animal Shelter	1299 Metro Park Drive	2,365.00
Lakewood Park Women's Club Pavilion	14532 Lake Ave.	6,432.00
Lakewood Municipal Utilities Garage MUG	1699 Metro Park Drive	4,142.00
Lakewood Division of Aging	16024 Madison Avenue	10,215.00
Lakewood Fire Station #3	12567 Clifton Blvd	2,249.00
Lakewood City Annex	12805 Detroit Avenue	2,333.00
TOTAL		\$79,555.00
Less 2% Discount for Annual Payment		<1,591.10>
DISCOUNTED TOTAL		\$77,963.90

**** For York Chiller YRCT Serial #SMTM-128940 – CITY HALL**

The full coverage terms for Level 3 will not apply. Instead, any additional repairs, replacements, or after hours emergency service calls will be limited to \$10,000.00 per occurrence. For repairs or replacements that total more than \$10,000.00, the excess amount will be billed at best prevailing rate.

Any repairs provided outside the scope of the agreement will include a \$45.00 daily truck charge. Upon execution of this Agreement, the customer shall be responsible for determining proper Ohio sales tax. If you are tax exempt, please include your tax exemption certificate.

Mr. Joseph J. Beno, PE
City of Lakewood
March 6, 2019
Page Two

C001661 Renewal | April 1, 2019

There are two phone numbers that connect you to us **24 hours a day**. The Gardiner Service number is **440/349-5588**, and the Gardiner line is **440/248-3400**. Please feel free to use our toll free numbers, 800/582-4344 and 800/251-4044, during normal business hours.

Please acknowledge to Noelle Lipkowski via email at nlipkowski@whgardiner.com or 440/349-5588, extension 1415 and notify if a new purchase order number is required for the renewal.

Your business is always appreciated, and we thank you very much for it. We also look forward to continuing to service the needs of your facility.

Sincerely,



Michael Bailey
Account Manager
mbailey@whgardiner.com
440/724-6180

Customer Acceptance:

Name _____

Title _____

Date _____ PO# _____



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-115

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Amend Contract – Disposal of Excavation Spoils

Dear Members of the Board:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to amend a requirement contract with **KMU Trucking & Excavating, LLC** in the amount of **\$30,000** to perform additional **Disposal of Excavation Spoils** at the **City's valley site**. Contract award with **KMU Trucking & Excavating, LLC** now totals **\$80,000**. Initial contract effective August 1, 2018 through July 31, 2019.

KMU Trucking & Excavating, LLC submitted the lowest and best responsive and responsible bid for the Disposal of Excavation Spoils as outlined in Bid No. 18-014.

Contracting Authority:	Ordinance 50-18 \$100,000
Contracting Balance:	\$100,000 / \$70,000
Funding:	Enterprise Funds
Account Distribution:	510-3070-431-39-10 \$100,000 501-3062-431-39-10 \$0
Account Balance:	(\$1,075,259) / (\$1,105,259)
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Object Code:	Contractual Service – Other
Commodity Code:	968-071
Bid Reference:	Bid No. 18-014

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



MEMORANDUM

DATE: March 14, 2019
TO: Kim Smith
FROM: Joe Beno
RE: KMU Trucking and Excavating – Removal of spoils

I am recommending an increase of an additional \$50,000 to this contract. We used approximately \$30,000 in 2018 to haul off one unit of material. We anticipate having to haul off twice in 2019 to keep the area we are using compact.

8/1/2018

I am recommending approval of a contract to KMU Trucking and Excavating for Bid #18-014 to remove the spoils piles from the utilities yard. The total amount of award should be for \$50,000.

The cost of this work is budgeted and being paid from the Water and Sewer Funds.

add \$15K
to each
line on
PD # 90214
Paid \$28,248 on
2018 PD 88728



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-18-193

August 2, 2018

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Disposal of Excavation Spoils

Dear Members of the Board:

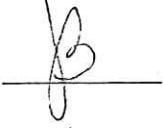

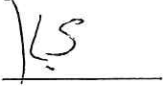
Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to award a requirement contract to KMU Trucking & Excavating, LLC in an amount not to exceed **\$50,000** for Disposal of Excavation Spoils at the City's valley site.

KMU Trucking & Excavating, LLC submitted the lowest and best responsive and responsible bid for the Disposal of Excavation Spoils as outlined in Bid No. 18-014.

Contracting Authority:	Ordinance 43-17A \$100,000
Contracting Balance:	\$100,000 / \$50,000
Funding:	Enterprise Funds
Account Distribution:	510-3070-431-39-10 \$2,546,000 501-3062-431-39-10 \$ 200,000
Account Balance:	\$1,190,322 / \$1,140,322
Contract Approved by Law:	Yes _____ / No _____ / PO <input checked="" type="checkbox"/> / c/c _____
Object Code:	Contractual Service – Other
Commodity Code:	968-071
Bid Reference:	Bid No. 18-014

*original
Award*


Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works		_____	8/6/18
Kevin Butler, Director of Law		_____	8/6/18
KATH SEASPER Jennifer Pae, Director of Finance		_____	8-6-18
Michael P. Summers, Mayor	_____	_____	_____



CITY OF LAKEWOOD, OHIO

Disposal of Excavation Spoils

Bid Opening:
July 25, 2018
10:00 AM

Bidder	Removal & Disposal Spoils	Cost / Cubic Yard	Substitutions	B/B	Check	NCA
1) <u>KMU TRUCKING</u>	Spoils	\$ <u>22 / CYD</u>	<u>N/A</u>	✓		✓
	Concrete Rubble	\$ <u>22 / CYD</u>				
	1st Year Renewal	(+) - <u>5.0 %</u>				
	2nd Year Renewal	(+) - <u>5.0 %</u>				
2) <u>MR. EXCAVATING</u>	Spoils	\$ <u>26.85 / CYD</u>	<u>N/A</u>	✓		✓
	Concrete Rubble	\$ <u>26.85 / CYD</u>				
	1st Year Renewal	(+) - <u>10.0 %</u>				
	2nd Year Renewal	(+) - <u>20.0 %</u>				
3) <u>KIMBLE</u>	Spoils	\$ <u>52.64 / CYD</u>	<u>YES, - TO USE SUB CONTRACTORS + ADDITIONAL EXCEPTIONS</u>	✓		✓
	Concrete Rubble	\$ <u>52.64 / CYD</u>				
	1st Year Renewal	(+) - <u>5.0 %</u>				
	2nd Year Renewal	(+) - <u>5.0 %</u>				
4)	Spoils	\$				
	Concrete Rubble	\$				
	1st Year Renewal	+ / - %				
	2nd Year Renewal	+ / - %				

Initial spoils pile must be removed within 30 days of contract award.

Subsequent removal operations must be removed within 60 days of the city's notice to contractor

The city anticipates having the removal of the soils to take place twice/year;
There will be a min of 500 CY of combined spoils & concrete to be removed during each separate mobilization.

Cubic Yard Prices will include clean-up & grading of site to an acceptable condition.

Mar 28, 2019 3:22:24 PM EDT
File Edit Commands Help
PRINCE SUPERIOR
NavLine

501-3062-431.39-10

- Account miscellaneous
- Budget miscellaneous
- Encumbrances
- Pre-encumbrances
- Transactions
- Detail by date
- Detail by code
- Detail by year & p
- Pending by date
- Pending by code
- Pending by year
- Procurement car

Print
Cancel
Exit
Previous acc...
Next account
2018
2020
Account activ...

Account information

Contractual Services / Other
Fiscal year: 2019 Dr
Budget: .00
Committed: 10,876.00
Balance: 10,876.00

Project Data

Project Entry Optional
Q 095002 Waterline Emerg .00
Q 168003 2017 WatermainR .00

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 January	.00	.00
Q 02 February	.00	.00
Q 03 March	.00	.00
Q 04 April	.00	.00
Q 05 May	.00	.00

Payment information

Vendor: (* indicates pending) Total

Encumbrances

PO #	Vendor	Balance
Q 090214	KMU TRUCKING & EXCAVA	10,876.00

Pre Encumbrances

Type	Req/PO	Project	Balance
------	--------	---------	---------

Segment/Balance Details

Fund	501	Water Fund	Original Budget	Revised Budget
Department	30	Public Works	.00	.00

Mar 28, 2019 3:22:07 PM EDT
File Edit Commands Help
PRINCE SUPERIOR
NavLine

510-3070-431.39-10

- Account miscellaneous
- Budget miscellaneous
- Encumbrances
- Pre-encumbrances
- Transactions
- Detail by date
- Detail by code
- Detail by year & p
- Pending by date
- Pending by code
- Pending by year
- Procurement car

Print
Cancel
Exit
Previous acc...
Next account
2018
2020
Account activ...
Pending trans...
Images
Budget alloca...

Account information

Contractual Services / Other
Fiscal year: 2019 Dr
Budget: 100,000.00
Committed: 1,164,382.32
Balance: 1,064,382.32

Project Data

Project Entry Optional
Q 095001 Water & Sewer R .00
Q 095003 Sewerline Emerg .00
Q 109001 LongTermCntrl&S .00
Q 119002 2011 LTCP & SWM .00
Q 129002 2012 LTCP Prof .00
Q 139002 2013 LTCP Profe .00

Account Balance by Period

Period/Month	Actuals	Cumulative Totals
Q 01 January	184,511.54	184,511.54
Q 02 February	156,823.67	341,335.21
Q 03 March	130,486.18	471,821.39
Q 04 April	.00	471,821.39
Q 05 May	.00	471,821.39

Payment information

Vendor: (* indicates pending) Total

Q TREASURER, STATE OF OHIO	375.00
Q CT CONSULTANTS, INC.	408,232.66
Q MAPRA SERVICES, INC.	40,063.83
Q TREASURER, STATE OF OHIO	200.00
Q UNDERGROUND CONNECTIONS, INC.	21,358.40
Q DR. EDWARD J. WALTER & ASSOC.,	350.00

Encumbrances

PO #	Vendor	Balance
Q 090205	DR. EDWARD J. WALTER	.00
Q 090214	KMU TRUCKING & EXCAVA	10,876.00
Q 090286	CT CONSULTANTS, INC.	446,107.45
Q 090292	UNDERGROUND CONNECTIO	8,641.60
Q 090314	MAPRA SERVICES, INC.	24,936.17
Q 090457	CT CONSULTANTS, INC.	201,999.71
Q 090500	TREASURER, STATE OF O	.00

Pre Encumbrances

Type	Req/PO	Project	Balance
------	--------	---------	---------

Segment/Balance Details

Fund	510	Wastevtr Coll System Fund	Original Budget	Revised Budget
Department	30	Public Works	100,000.00	.00
Division	70	Wastevtr Collection Crew	130,486.18	341,335.21
Activity basic	43	Streets and Highways	.00	.00
Sub activity	1	Public Works Enterprise	692,560.93	.00
Element	39	Contractual Services	.00	.00
Object	10	Other	.00	.00



12650 DETROIT AVENUE ■ 44107 ■ 216-529-6075 ■ 216-529-6806

Reference No. BC-19-116

April 1, 2019

Board of Control
City of Lakewood, Ohio 44107

Subject: Award Contract – Professional Services Contract – Re: Employee Safety Training

Dear Members of the Committee:

Based on a review conducted by the Division of Purchasing in conjunction with the Department of Public Works, and the attached letter of recommendation, I am submitting for your consideration this request to award a Professional Service Contract with **Rozel, LLC in conjunction with BCH Consulting in** the amount of **\$40,000** to provide **Electrical Training, an Electrical Safety Program and perform Arc Flash Hazard Analysis** for the city and its Public Works employees. Professional Services being performed as a result of city safety committee and risk consultant recommendations.

Contracting Authority:	Ordinance 50-18 \$125,000
Contracting Balance:	\$106,976 / \$66,976
Funding:	Various Funds
Account Distribution:	xxx-xxxx-xxx-30-08
Contract Approved by Law:	Yes _____ / No _____ / PO _____ / c/c _____
Account Description	Professional Services
Commodity Code:	990-077
Bid Reference:	Professional Service

Kim Smith
Purchasing Manager

	<u>Approved</u>	<u>Disapproved</u>	<u>Date</u>
Joseph J. Beno PE, Director of Public Works	_____	_____	_____
Kevin M. Butler, Director of Law	_____	_____	_____
Jennifer Pae, Director of Finance	_____	_____	_____
Michael P. Summers, Mayor	_____	_____	_____



MEMORANDUM

DATE: March 26, 2019
TO: Kim Smith
FROM: Joe Beno
RE: Rozel – Arc Flash Hazard Analysis, Electrical Safety Program,
Electrical Training

I recommend approval of a contract with Rozel to perform Arc Flash Hazard Analysis, Electrical Safety Program, and Electrical Training in the amount of \$40,000. They will be working with a local company, BCH Consulting, to perform the work. This work was determined to be necessary by the city safety committee and risk consultant.

The work will be paid for as follows:

511-3072-432-30-10:	WWTP -	\$15,000
501-3062-431-30-10:	Water -	\$4,000
510-3070-431-30-10:	Sewer -	\$4,000
211-3030-435-30-10:	SCMR -	\$5,000
101-2040-422-30-10	Fire -	\$6,000
101-3010-451-39-10:	Parks/Properties –	\$6,000



www.70eConsultants.com

Comprehensive Electrical Safety Program



PROFESSIONAL SERVICES TO

City of Lakewood
Attn: Joe Beno P.E., Director of Public Works
12650 Detroit Ave
Lakewood, Ohio 44107



March 12, 2019

Rozel Proposal #:20190227-02B

Submitted by:
Brian C. Hall, CEMCP, Rozel LLC

Questions can be directed to:

Joe Weissenburger Sr. Director of Sales, Cell (515) 344-3457

JW@70eConsultants.com

www.70eConsultants.com

● Scope

Provide a comprehensive electrical safety program. The codes and standards/documents listed below herein form a part of this section. Specific editions of the following codes and standards applicable to the City of Lakewood are listed below:

- National Fire Protection Association (NFPA)
- NFPA 70-2005 National Electrical Code
- NFPA 70E-2004 Standard for Electrical Safety in the Workplace NFPA
- 70E-2018 Standard for Electrical Safety in the Workplace

- Screenshots of an example policy can be seen below

TABLE OF CONTENTS			
1.0	Introduction	4	
2.0	Definitions	4	
3.0	Responsibilities	7	
4.0	Training	11	
5.0	Work Involving Electrical Hazards	12	
6.0	Personal Protective Equipment	20	
7.0	Flame-Resistant Apparel & Under Layers	22	
8.0	Insulated Tools and Equipment	23	
9.0	Portable Tools and Extension Cords	24	
10.0	Labeling	24	
11.0	Working Techniques	25	
12.0	Housekeeping	25	
13.0	Contract Employees	25	
14.0	Appendix A - Shock Protection Boundaries	27	
15.0	Appendix B - Flash Protection Boundary	28	
16.0	Appendix C - Arc Flash Hazard Label (Examples)	29	
17.0	Appendix D - Protective Clothing and PPE	31	
18.0	Appendix E - Energized Electrical Work Permit	32	
19.0	Appendix F - Letter to Contractors Requiring NFPA 70E Compliance	33	
20.0	Appendix G - Annual Employee Audit of General Electrical Safety Procedures	34	
21.0	Appendix H - Electrical Job Briefing and Planning Checklist	35	
22.0	Appendix I - Help Sheet for Annual Employee Audit of General Electrical Safety Procedures	36	
23.0	Appendix J - Managing Voltage Rated Rubber Insulating Gloves	50	
24.0	Appendix K - Using Voltage Rated Rubber Insulating Gloves	57	
25.0	Appendix L - Hand Mats	68	
26.0	Appendix M - Test Instruments for Voltages below 300V	65	

TITLE	DOCUMENT #	REVISION	PAGE
Rozel Electrical Safety Policy		C	2 of 66

TITLE	DOCUMENT #	REVISION	PAGE
Rozel Electrical Safety Policy		C	3 of 66

- **Price & payment**

Estimated Total Cost Breakdown

Title	Rate	Unit	Estimated Hrs	Total
Project Manager	\$ 150.00	Per Hour	19	\$ 2,850
Electrical Engineer	\$ 190.00	Per Hour	2	\$ 380
Administrative Services	\$ 70.00	Per Hour	2	\$ 140
Autocad Services	\$ 65.00	Per Hour	6	\$ 390

Total Estimated Project

\$3.760.00

See "Terms and Conditions" on the next page for invoicing terms, scheduling, etc

Orders may be placed at orders@70econsultants.com

Rozel

www.70eConsultants.com

4 Hour Basic Electrical Safety Training



PROFESSIONAL SERVICES TO

City of Lakewood
Attn: Joe Beno P.E., Director of Public
Works
12650 Detroit Ave
Lakewood, Ohio 44107



March 6, 2019

Rozel Proposal #:20190306-01A

Submitted by:
Brian C. Hall, CEMCP, Rozel LLC

Questions can be directed to:

Joe Weissenburger Sr. Director of Sales, Cell (515) 344-3457

JW@70eConsultants.com

www.70eConsultants.com

● 4 - Hour Electrical Safety in the Workplace Training Outline

Training will be 4 hours in length and conducted for the purposes of creating electrical safety awareness. Content will include but is not limited to:

Electrical Shock Safety

1. Electrical Safety Facts
2. Effects of Electricity on the body
3. Regulatory requirements
4. Creating an Electrically Safe Condition
 - a. Isolating sources
 - b. Lock-out and Tag-out
 - c. Training
 - d. Planning
 - e. Risk assessment
 - f. PPE
5. Live - Dead - Live Verification Technique
 - a. Selecting and use and inspection of test equipment
6. Shock Protection Boundaries
7. Qualifications
 - a. Qualified vs Unqualified
8. Energized Work Permits
9. Safe use of portable tools and equipment
 - a. GFCI use and testing
 - b. Assured grounding program
10. Care and use of Protective Equipment
 - a. Selecting the proper insulating PPE
 - b. Maintaining PPE
11. Safety Related Work Practices
 - a. Insulated Tools
 - b. Removing of conductive articles
 - c. Barriers and Barricades
 - d. Job Briefs
 - e. Shock assistance techniques

Arc Flash Safety

1. Arc Flash Safety Facts
2. Definition of an arc flash
 - a. Arcing fault
 - b. Bolted short circuit
3. Determine the cause of arc flash
 - a. Equipment condition
 - b. Human interaction
4. Arc Flash Risk Assessment
 - a. Recognizing a hazard
 - b. Appropriate safety practices
 - c. Arc Flash Boundary
 - d. PPE requirements
5. Understanding the arc flash label
 - a. Incident energy
 - b. Working distance
6. PPE Requirements
 - a. Labels
 - b. Care and maintenance
 - c. Levels
7. Written exam

The training is classroom lecture style. Instructor will demonstrate key aspects of electrical Safety. A projector will be utilized with slides to empathize and enhance participant knowledge to meet learning objectives as stated.

• Price & Payment

Cost Breakdown

Cost Breakdown

- Basic Electrical Safety Training 4hrs for Electrical Technicians minimum *(10 participants)
* Additional participants over 10 people @ \$170.00 pp \$ 1,700

Notes

- 1 Total 4 hour class
- Customer to Supply
 - Seating arranged in classroom setting
 - 120 volt power & notice if projector is not available
- Each class should not have more than 20 participants
 - Our experience has shown the class size is a very important component to a successful learning experience. For this reason we limit the maximum class size to 30 participants

Total \$ 1,700.00

See "Terms and Conditions" on the next page for invoicing terms, scheduling, etc

Orders may be placed at orders@70econsultants.com



www.70eConsultants.com

Arc Flash Hazard Analysis

Facilities:

City Hall - 12650 Detroit Ave Lakewood, OH

City Hall - Maintenance Garage - 12650 Detroit Ave, Lakewood, OH

Wastewater Treatment Plant - 1699 Cleveland Metro Park Dr, Lakewood, OH

MUG Building - 1699 Cleveland Metro Park Dr, Lakewood, OH

Fire Station 1 - 14601 Madison Ave, Lakewood, OH



Professional Services To

City of Lakewood

Attn: Joe Beno P.E., Director of Public Works

12650 Detroit Ave

Lakewood, Ohio 44107



February 27, 2019

Rozel Proposal #:20190227-03B

Submitted by:

Jeff Kershner P.E., CSCP, Rozel LLC

Questions can be directed to:

Joe Weissenburger Sr. Director of Sales, Cell (515) 344-3457

JW@70eConsultants.com

www.70eConsultants.com

04. General Overview and Summary

Rozel proposes to provide engineering consultation and support services for performing electrical system studies and electrical study analysis in compliance with NFPA 70E “Standard for Electrical Safety in the workplace” and IEEE 1584 2002 “Guide for Performing Arc Flash Hazards Calculations”. This proposal is for the sites owned by City of Lakewood which was seen in the walk through on February 27, 2019.

Facilities:

1. City Hall - 12650 Detroit Ave Lakewood, OH
2. City Hall - Maintenance Garage - 12650 Detroit Ave, Lakewood, OH
3. Wastewater Treatment Plant - 1699 Cleveland Metro Park Dr, Lakewood, OH
4. MUG Building - 1699 Cleveland Metro Park Dr, Lakewood, OH
5. Fire Station 1 - 14601 Madison Ave, Lakewood, OH

The electrical circuits to be analyzed will include electrical power circuits from the incoming utility services through the electrical system down to and including the low voltage (i.e. <600V) distribution feeders, buses, motor control centers, or to an incident energy below 1.2 cal/cm². Modeling will continue until a device and its downstream constituents are verified below 1.2 cal/cm², or until there are no further downstream devices.



Applicable Standards Used in Our Services:

- NFPA 70E-2018
- IEEE 1584-2002
- IEEE 399-1986
- NEC Article 110.9, 110.24-2017
- 29 CFR 1910.132
- OSHA regulation 29 CFR 1910.132

05. Summary of Deliverables

a. Data Collection

- i. On-site data collection, One-line verification and creation
- ii. Engineering Analysis
- iii. Engineering analysis of the electrical system using SKM or EasyPower Electrical Engineering Software
- iv. Final report
 - 1. Prioritized recommendations to reduce electrical hazards and mis-coordination
 - 2. Updated one-line diagrams
 - 3. Overcurrent protective device coordination
 - 4. Incident energy analysis
 - 5. Protective device equipment evaluation
 - 6. Short circuit analysis
 - 7. IR report and findings
- v. Labels
 - 1. Generation & application of thermal-generated polyester electrical hazard labels

12. Price & Payment

Cost Breakdown

On-site expenses including Data Collection, Label Application and Travel, Short Circuit, Arc Flash & Electrical Safety Analyses and labels included (installation included as described above)

City Hall - 12650 Detroit Ave Lakewood, OH	\$	4,300
City Hall - Maintenance Garage - 12650 Detroit Ave, Lakewood, OH	\$	4,500
Wastewater Treatment Plant - 1699 Cleveland Metro Park Dr, Lakewood, OH	\$	12,600
MUG Building - 1699 Cleveland Metro Park Dr, Lakewood, OH	\$	5,800
Fire Station 1 - 14601 Madison Ave, Lakewood, OH	\$	4,800

Pricing based on an order for all sites quoted above, being completed in a continuous and sequential faction

Total **\$32,000**

See "Terms and Conditions" on the next page for invoicing terms, scheduling, etc

Orders may be placed at orders@70econsultants.com

Placed on 1st reading and
referred to Finance Committee
11/13/18. 2nd reading 12/3/18.
Please Substitute for original.

Anderson, Bullock, George, Litten
O'Leary, O'Malley, Rader
BY:

ORDINANCE NO: 50-18

AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts for professional services, and to advertise for bids and enter into contracts for the purchase of repair maintenance and operating supplies, services and equipment as authorized by the 2019 Appropriation Ordinance and the Administrative Code of the City of Lakewood with the lowest and best bidder or bidders or as otherwise provided by law.

WHEREAS, this Council desires to provide the authorization to the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into contracts for professional services, and to advertise for bids and enter into contracts for the purchase of repair maintenance and operating supplies, services and equipment as authorized by the 2019 Appropriation Ordinance and the Administrative Code of the City of Lakewood with the lowest and best bidder or bidders or as otherwise provided by law; and

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments in that delay could impair the City's ability to provide necessary services in a timely manner for fiscal year 2019, now, therefore,

BE IT ORDAINED BY THE CITY OF LAKEWOOD, STATE OF OHIO

Section 1. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager be and are hereby authorized and directed to enter into a contract or contracts for supplies, services and equipment with the lowest and best bidder or bidders or as otherwise provided by law, as follows:

Professional services contracts included in the 2019 Budget are as follows:

1) Legal Services.....	250,000
2) Reodification of Ordinances	12,500
3) Financial Audit	75,000
4) Hospitalization and Health Care Benefit Consulting Services	40,000
5) Consultant for Workers Compensation	30,000
6) Risk Management Consulting Services	15,000

7) Healthcare, Physicals, Drug & Alcohol Testing.....	25,000
8) Employee Assistance Program	15,000
9) Supervisor / Manager / Employee Training.....	125,000
10) Exams for Classified Positions	75,000
11) Housing and Building Plans Examinations	75,000
12) Lakewood Jail Medical Services	80,000
13) Band Concerts.....	25,000
14) Municipal Engineering Consultant.....	80,000
15) Debt Insurance Costs	250,000
16) Integrated Wet Weather Plan Professional Services.....	1,100,000
17) Administrative Professional Services.....	300,000
18) Professional Services related to Lakewood Hospital.....	300,000
Sub-Total	\$2,872,500

Services contracts included in the 2019 Budget are as follows:

1) Government Agreements (WEB)	115,000
2) Government Agreements (ed of Ed/Pool/ Roadport TIP).....	800,000
3) Financial Institution Service Charges	60,000
4) Electronic Payment Services.....	275,000
5) Property & Liability Insurance Contracts	500,000
6) Workers' Comp Stop Loss Insurance.....	95,000
7) Life Insurance.....	20,000
8) Hospitalization and Health Care Benefit Services.....	8,500,000
9) Medical Claims Billing Service.....	100,000
10) Sentenced Prisoners Full Jail Service.....	200,000
11) Home Delivered Meals	47,500
12) Distribution System Leak Survey	25,000
13) Disposal of Screenings and Grit (WWTP)	15,000
14) Excavation Spoils Removal	100,000
15) Roll of Box for Street Sweeping.....	60,000
16) Solid Waste Disposal Site.....	900,000
17) Organic Waste Disposal	30,000
18) Waste Collections - Condominiums	110,000
19) Biosolids Disposal	110,000
20) Roll-Off Box for Construction Debris	75,000
21) Site to Receive & Process Yard Waste.....	50,000
22) Lab Analysis Service	25,000
23) Citywide Computer Hdwre Op. Sys. & Software Maint Contracts	575,000
24) Communications Services	100,000
25) Water Meter Program Maintenance.....	25,000
26) Telephone Service.....	95,000
27) Cellular Phone Service	250,000
28) HVAC Maintenance	125,000

29) Elevator Maintenance	25,000
30) Fire Alarm Maintenance	50,000
31) Copier Maintenance Service	25,000
32) Postage, Mailing Services, Equipment Lease/Maintenance	260,000
33) Rental and Laundry of Uniforms	45,000
34) Advertising	30,000
35) Printing Services	165,000
36) CRIS/LEADS Fees	20,000
37) Parking Citation Billing Service	50,000
38) Fireworks Display	35,000
39) Transportation Services	100,000
40) Lakewood Hospital Demolition, Hazmat Abatement & Site Prep	500,000
Sub-Total	\$14,687,500

Materials, supplies, and equipment authorized for purchase under the 2019 Budget are as follows:

1) Sand and Aggregate	45,000
2) Concrete Supplies	60,000
3) Asphalt Materials	50,000
4) Asphalt Cold Patch	25,000
5) Crack Sealant	40,000
6) Road Salt (Sodium Chloride)	300,000
7) Fire Hydrants, Sewer and Water Appurtenances	100,000
8) Water Meter Supplies & Materials	40,000
9) Sign Shop-Supplies, Blanks & Reflective Material	195,000
10) Polymer Flocculants	30,000
11) Wastewater Treatment Chemicals	150,000
12) Tires and Road Service	95,000
13) Automotive Repairs, Parts and Supplies	625,000
14) Oil and Lubricants	40,000
15) Fuel (Gasoline and Diesel)	500,000
16) Purchase Uniforms and Gear - Public Works	25,000
17) Electrical Supplies	50,000
18) Hardware Supplies	45,000
19) Janitorial Supplies	50,000
20) Landscape Materials	40,000
21) Lumber Supplies	100,000
22) Plumbing Supplies	45,000
23) Pool Supplies - Chemicals	45,000
24) Small Tools and Equipment	130,000
25) Prisoner Food Supplies	35,000
26) Purchase Uniforms & Gear - Safety Forces	75,000
27) Ammunition	30,000

28) Office Supplies	40,000
29) Computer Supplies	10,000
30) Computer Software	45,000
31) Communications Equipment	100,000
32) Paper Supplies	15,000
33) Lease Copier Equipment	35,000
34) Subscriptions/Publications	30,000
35) Reforestation	250,000
36) Police Operating Equipment	150,000
37) Fire/RMS Operating Equipment	150,000
38) Waste Water Treatment Plant Operating Equipment	150,000
39) Fitness Equipment/Devices	10,000
Sub-Total	\$3,950,000

Total\$21,510,000

Section 2. That, contracts for supplies, services and equipment in excess of \$7,500 and for professional services in excess of \$5,000 shall not be awarded except as approved herein or further approved by Resolution of Council.

Section 3. The Third Amended Charter published in the Codified Ordinances is the official charter of the City of Lakewood.

Section 4. It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 5. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare in the City and for the usual daily operation of the City for the reasons set forth and defined in the preamble to this ordinance, and provided it receives the affirmative vote of at least two thirds of the members of Council, this ordinance shall take effect and be in force immediately upon its adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in force after the earliest period allowed by law.

Adopted: 12/11/18


President


Clerk


Mayor

Approved: December 19 2018

Placed on 1st reading and referred
to Finance 11/19/18; 2nd reading
12/3/18

Anderson, Bullock, George, Litten
O'Leary, O'Malley, Rader

ORDINANCE NO. 59-18

BY:

AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to advertise for bid and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood for the purchase of Vehicles, Machinery and Equipment in accordance with the Administrative Code of the City of Lakewood, contracts not to exceed the specified amounts shown without separate resolution of Council.

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments in that certain capital improvements projects are to be undertaken beginning on or after January 1, 2019 in accordance with the Capital Improvement Plan for fiscal year 2019; now, therefore

BE IT ORDAINED BY THE CITY OF LAKEWOOD, OHIO:

Section 1. That the Mayor (Director of Public Safety), the Director of Public Works, and the Director of Finance are hereby authorized and directed to advertise for bids and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood, for the following vehicles and equipment, contracts not to exceed the specified amounts shown, except as hereinafter provided:

Vehicles, Machinery and Equipment \$4,600,000

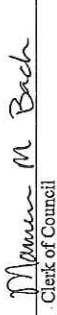
Section 2. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to enter into contracts as set forth above in amounts not to exceed the specified amounts without further action from Council; and to enter into contracts in excess of specified amounts only upon consent of Council evidenced by adoption of a resolution specifying the authorized amount.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare in the City and for the usual daily operation of the City for the reasons set forth and defined in the preamble to this ordinance, and provided it receives the affirmative vote of at least two thirds of the members of Council, this ordinance shall take effect and be in force immediately upon its adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in force after the earliest period allowed by law.

Adopted: 12/17/18

President of Council


Clerk of Council

Approved: 12/19/18

Mayor

Placed on 1st reading and referred
to Finance 11/19/18; 2nd reading
12/3/18

Bullock, George, Litten, O'Leary,
O'Malley, Rader

ORDINANCE NO. 51-18

BY:

AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to enter into service contracts in accordance with the Administrative Code of the City of Lakewood for the Department of Planning & Development in accordance with the Administrative Code of the City of Lakewood, contracts not to exceed the specified amounts shown without separate resolution of Council.

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments in that delay could impair the City's ability to provide necessary services in a timely manner for fiscal year 2019; now, therefore

BE IT ORDAINED BY THE CITY OF LAKEWOOD, OHIO

Section 1. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to enter into contracts in accordance with the Administrative Code of the City of Lakewood, for the Division of Planning & Development, contracts not to exceed the specified amounts shown, except as hereinafter provided:

Service Contracts **\$4,400,000**

Building Code Enforcement;
Childcare Scholarship Assistance Program;
Cleveland Mediation Center; Landlord Tenant Services;
Commercial Property Revitalization (Storefront Renovation) Program;
Cuyahoga County Planning Commission;
Domestic Violence & Child Advocacy Center; Victim Advocacy Services;
Economic Development Loan Fund;
First Time Homebuyer Down Payment Assistance Program (CDBG & HOME);
Greater Cleveland Regional Transit Authority;
Home Improvement Grant Program (HIG);
Home Investment Partnerships Program (HOME);
Home Weatherization Assistance Program;


Housing Research & Advocacy Center: Fair Housing Services;
 LakewoodAlive: Housing Outreach & Paint Rebate Programs;
 Lakewood Community Services Center: Case Management Services, Emergency Shelter
 Services, Employment Services, Food Pantry & Homelessness Prevention
 Programs;
 Lakewood Small Business Grant Program;
 Loan Servicing Fees: Low-Interest Loan, Nuisance Demolition, Nuisance Rehabilitation,
 RAMP & Weatherization Programs;
 Low-Interest Housing Rehabilitation Loan Program (LIL);
 Neighborhood Stabilization Program (NSP): Acquisition, Rehabilitation & Demolition;
 North Coast Community Health Center: Health Services;
 Nuisance Demolition Program;
 Nuisance Rehabilitation Program;
 Property Revitalization Program: Acquisition, Rehabilitation, Marketing & Sale;
 Public Infrastructure Improvements: Sidewalk Repair/Replacement, Street Resurfacing,
 Streetscape Enhancements, Transit Waiting Environments & Watermain
 Replacement & Park Improvements;
 Repair Accessibility & Maintenance Program (RAMP);
 SEED Small Business Loan Program: Loan Servicing Fees;
 Senior Supportive Services.

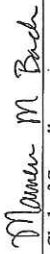
Section 2. That the Mayor (Director of Public Safety), the Director of Public Works, the
 Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized
 and directed to enter into contracts as set forth above in amounts not to exceed the specified
 amounts without further action from Council; and to enter into contracts in excess of specified
 amounts only upon consent of Council evidenced by adoption of a resolution specifying the
 authorized amount.


Section 3. It is found and determined that all formal actions of this Council concerning
 and relating to the passage of this ordinance were adopted in an open meeting of this Council,
 and that all such deliberations of this Council and of any of its committees that resulted in such
 formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This ordinance is hereby declared to be an emergency measure necessary for
 the immediate preservation of the public peace, property, health, safety and welfare in the City
 and for the usual daily operation of the City for the reasons set forth and defined in the preamble
 to this ordinance, and provided it receives the affirmative vote of at least two thirds of the
 members of Council, this ordinance shall take effect and be in force immediately upon its
 adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in
 force after the earliest period allowed by law.

Adopted: 12/7/18


 President of Council


 Clerk of Council


 Mayor

Approved: Dec 19 2018

Placed on 1st reading and referred
to Finance 11/19/18; 2nd reading
12/3/18

Anderson, Bullock, George, Litten
O'Leary, O'Malley, Rader

ORDINANCE NO. 56-18

BY:

AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to advertise for bid and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood for the Wastewater System and Treatment Improvement Program in accordance with the Administrative Code of the City of Lakewood, contracts not to exceed the specified amounts shown without separate resolution of Council.

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments in that certain capital improvements projects are to be undertaken beginning on or after January 1, 2019 in accordance with the Capital Improvement Plan for fiscal year 2019; now, therefore

BE IT ORDAINED BY THE CITY OF LAKEWOOD, OHIO:

Section 1. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to engage architectural and/or engineering firms to provide professional services for the design, preparation of specifications, construction inspection, contract administration and to advertise for bids and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood, for the following Infrastructure Improvements, contracts not to exceed the specified amounts shown, except as hereinafter provided:

Wastewater System and Treatment Improvement Program \$2,000,000

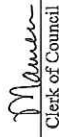
Section 2. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to enter into contracts as set forth above in amounts not to exceed the specified amounts without further action from Council; and to enter into contracts in excess of specified amounts only upon consent of Council evidenced by adoption of a resolution specifying the authorized amount.

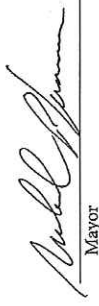
Section 3. It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare in the City and for the usual daily operation of the City for the reasons set forth and defined in the preamble to this ordinance, and provided it receives the affirmative vote of at least two thirds of the members of Council, this ordinance shall take effect and be in force immediately upon its adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in force after the earliest period allowed by law.

Adopted: 12/17/18


President of Council


Clerk of Council


Mayor

Approved: December 19 2018

Placed on 1st reading and referred
to Finance 11/19/18; 2nd reading
12/3/18

ORDINANCE NO. 57-18

BY: Anderson, Bullock, George, Litten
O'Leary, O'Malley, Rader

AN ORDINANCE to take effect immediately provided it receives the affirmative votes of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to advertise for bid and enter into a contract with the lowest and best bidder for the replacement of the Administrative Code of the City of Lakewood for the Water System Replacement Program in accordance with the Administrative Code of the City of Lakewood, contracts not to exceed the specified amounts shown without separate resolution of Council.

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments in that certain capital improvements projects are to be undertaken beginning on or after January 1, 2019 in accordance with the Capital Improvement Plan for fiscal year 2019; now, therefore

BE IT ORDAINED BY THE CITY OF LAKEWOOD, OHIO:

Section 1. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to engage architectural and/or engineering firms to provide professional services for the design, preparation of specifications, construction inspection, contract administration and to advertise for bids and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood, for the following Infrastructure Improvements, contracts not to exceed the specified amounts shown, except as hereinafter provided:

Water System Replacement Program \$8,750,000

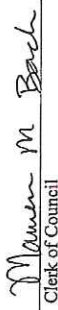
Section 2. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to enter into contracts as set forth above in amounts not to exceed the specified amounts without further action from Council; and to enter into contracts in excess of specified amounts only upon consent of Council evidenced by adoption of a resolution specifying the authorized amount.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare in the City and for the usual daily operation of the City for the reasons set forth and defined in the preamble to this ordinance, and provided it receives the affirmative vote of at least two thirds of the members of Council, this ordinance shall take effect and be in force immediately upon its adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in force after the earliest period allowed by law.

Adopted: 12/17/18


President of Council


Clerk of Council

Approved: December 19 2018


Mayor

Placed on 1st reading and referred to
Finance 11/19/18; 2nd reading 12/3/18

Anderson, Bullock, George, Litten
BY: O'Leary, O'Malley, Rader

ORDINANCE NO. 60-18

AN ORDINANCE to take effect immediately provided it receives the affirmative vote of at least two thirds of the members of Council, or otherwise to take effect and be in force at the earliest period allowed by law, authorizing and directing the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager to advertise for bid and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood for Buildings & Facilities Improvements in accordance with the Administrative Code of the City of Lakewood, contracts not to exceed the specified amounts shown without separate resolution of Council.

WHEREAS, as set forth in Section 2.12 of the Third Amended Charter of the City of Lakewood, this Council by a vote of at least two thirds of its members determines that this ordinance is an emergency measure and that it shall take effect immediately, and that it is necessary for the immediate preservation of the public property, health, and safety and to provide for the usual daily operation of municipal departments, and to provide for the usual daily operation of municipal departments in that certain capital improvements projects are to be undertaken beginning on or after January 1, 2019 in accordance with the Capital Improvement Plan for fiscal year 2019; now, therefore

BE IT ORDAINED BY THE CITY OF LAKEWOOD, OHIO:

Section 1. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to engage architectural and/or engineering firms to provide professional services for the design, preparation of specifications, construction inspection, contract administration and to advertise for bids and enter into a contract with the lowest and best bidder in accordance with the Administrative Code of the City of Lakewood, for the following Infrastructure Improvements, contracts not to exceed the specified amounts shown, except as hereinafter provided:

Buildings & Facilities Improvements \$1,750,000

Section 2. That the Mayor (Director of Public Safety), the Director of Public Works, the Director of Law, the Director of Finance, and/or the Purchasing Manager is hereby authorized and directed to enter into contracts as set forth above in amounts not to exceed the specified amounts without further action from Council; and to enter into contracts in excess of specified amounts only upon consent of Council evidenced by adoption of a resolution specifying the authorized amount.

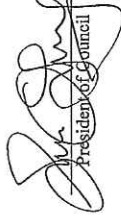
Section 3.. It is found and determined that all formal actions of this Council concerning

and relating to the passage of this ordinance were adopted in an open meeting of this Council, and that all such deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare in the City and for the usual daily operation of the City for the reasons set forth and defined in the preamble to this ordinance, and provided it receives the affirmative vote of at least two thirds of the members of Council, this ordinance shall take effect and be in force immediately upon its adoption by the Council and approval by the Mayor, or otherwise it shall take effect and be in force after the earliest period allowed by law.

Adopted:

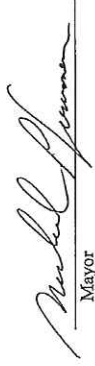
12/11/18


President of Council


Clerk of Council

Approved:

12/19/18


Mayor